

File No. 64
19 . 1929

Collection No.

164 20
TP
1 B. 6. 47
Mysoore Residency

Pros.
Serial Nos. 1-6

Subject.

*Municipal budget estimate
for 1929-30.*

Previous References.

763/27

Later References.

784/28

In the Budget Proceedings there is an humorous discussion on the question of dogs at p.p.7 and 8.

Also there is an interesting paragraph in the discussion on the 'Filtered Water Supply' on p.p. 13 and 14 in which the Vice-President said that it would not be advisable to swell their closing balance as there was always a danger in going so especially in view of the circumstances he had explained to them when discussing the New Water Supply Scheme.

No wonder that the closing balance for 1929-30 was so low (the Budget file has been sent up separately). An extract of this discussion should be placed on the Water Supply and Budget files ?

Id. G.L.
9/4/29.

Resident.

An extract may well be put on these files.

I thought at the time that the ancient game of "window-dressing" had been played with the Budget.

Id. S.E.P.
12/4

CIVIL AND MILITARY STATION MUNICIPALITY, BANGALORE.

No. 5.

Abstract of Proceedings of a Special Meeting of the Municipal Commission for the Civil & Military Station of Bangalore, held at the Mayo Hall at 8-15 A.M. on Wednesday the 27th February, 1929.

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A discussion next ensued as to where the sum of Rs.12,000/- reduced from the sum of Rs.71,566/- provided under "Filtered Water Supply" on page 34 of the budget, should be added on.

The Vice-President suggested that the amount be added to the provision of Rs.5,000/- under the head "Capital - Roads (1) Acquisition of land and original works" on page 10 of the budget.

The President said that this was not a main head. This difficulty had been experienced in framing the budget as they had not sufficient main heads under which lumpsums for anticipated items of capital expenditure could be put in.

The Vice-President said that they might reappropriate the amount for any works they wished to carry out.

The President said that according to rules, the Commission had powers to reappropriate up to Rs.2,000/- and the approval of the Resident would be required beyond that.

The Vice-President then suggested that they might put the amount against the head "Relief of congestion" on page 42 of the budget.

The President said that he would suggest the amount being added to the closing balance.

The Vice-President said that it would not be advisable to swell their closing balance as there was always a danger in doing so especially in view of the circumstances he had explained when discussing the New Water Supply Scheme. Eventually he suggested that the sum of Rs.12,000/- be put against a new item "2. Land acquisition and original works" to be added on page 42 of the budget below the item "Relief of congestion".

The Commission agreed to the Vice-President's suggestion.

" EXTRACT "

MB 22/6/29.

2. N. 1.

P. W. S.

Letter No. 754/29, dated the 8th March, 1929,
from the President, Municipal Commission, Civil and
Military Station, Bangalore.

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1, 11)

2. 2. 1. M.

Please see the Resident's Notification No.150,
dated the 28th November, 1924, containing budget rules.

The Municipal budget for the year 1929-30 has been prepared in accordance with the above rules.

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x 2. 2. 1. L

Pages 2 and 3 of the budget contain the summary of the estimates for the year 1929-30. The figures in column 2 and 12 represent estimated expenditure under ordinary and capital, and those in column 3 represent estimated receipts. The figures in columns 4 to 8 and 14 to 19 show the various sources from which funds are drawn for meeting charges under different heads. The total receipts and total expenditure of the Municipality for the year 1929-30 as compared with the revised estimates for 1928-29, are conveniently tabulated below excluding "VI - Deposits and Advances".-

Budget

Budget Heads.	Receipts.		Ordinary & Capital Expenditure.	
	Revised estimate for 1928-29.	Budget estimate for 1929-30.	Revised estimate for 1928-29.	Budget estimate for 1929-30.
	Rs.	Rs.	Rs.	Rs.
<u>OPENING BALANCE.</u>				
III-Revenue Account.	2,34,132	1,44,276		
V-Government Grant Account.	<u>75,981</u>	<u>45,393</u>		
Total.	<u>3,10,113</u>	<u>1,89,669</u>		
<u>I-Service Account.</u>				
A. - Management.	58	..	78,417	1,22,105
B. - Communication.	1,05,675	1,17,675	3,17,114	2,24,133
C. - Education.	72	50	1,05,214	1,27,633
D. - Public Health.				
(i) General.	88,495	79,785	2,67,384	2,39,972
(ii) Water supply.	<u>1,83,789</u>	<u>1,64,540</u>	<u>2,31,391</u>	<u>2,55,814</u>
Total Service Account.	<u>3,78,089</u>	<u>3,62,050</u>	<u>9,99,520</u>	<u>9,69,657</u>
[Remunerative Enterprises.	1,25,065	1,22,510	89,639	1,08,887
III-Revenue Account.	3,76,073	2,93,245	25,710	24,100
IV-Endowment & Contribution Account.	35,540	35,250	..	..
V-Government Grants Account.	74,849	1,34,534	..	..
Deduct:- Special Works Establishment debitable to Works.			-7,590..	-7,905
Total excluding Opening balance.	<u>9,89,621</u>	<u>9,47,589</u>	<u>11,07,279</u>	<u>10,94,739</u>
Total including Opening balance.	<u>12,99,734</u>	<u>11,37,258</u>	<u>11,07,279</u>	<u>10,94,739</u>

* 201/12 A.

Attention is invited to paragraph 3 of the Budget notes

forwarded with P.U.C. in which explanations are given for

* 201/12 N.

all variations. Please see pages 4 and 5 of the draft

budget which contains figures under the head I-Service

Account - A - Management. The details of the estimated expenditure

expenditure for 1929-30 under this head are given on page 4 and details of estimated receipts under this head and the source from which the balance is met are given on the opposite page, 5. Similar details are given for the remaining heads in subsequent pages.

The Commission have provided the following Lumpsum allotment in the budget estimates:-

	<u>R o a d s.</u>	Rs.
(1) P.10 Acquisition of land and original Works.		5,000
(2) P.30 <u>Hospitals & Dispensaries.</u>		
(2) Equipment.		10,000
(3) P.32 Public Health - Equipment (Purchase of carts)		2,000
(4) P.34 Filtered water supply.		59,566
[Garrison Engineer's figures for emergency supply measures due to combined working of the pumping stations and the Yella-mallappa Chetty Tank.]		
(5) P.34 Construction of Drains.		25,000
(6) P.38 Russell Market.		34,340
(7) " Market on Hosur Road.		16,000
(8) " Expenditure anticipated during the year.		2,500
(9) P.40 <u>Tree Planting.</u> - Expenditure anticipated during the year.		5,000
<u>Town Planning act schemes.</u>		
(10) P.42 Acquisition of land and original Works.		12,000

		1,71,406

The above items were sanctioned by the Commission on 27th February, 1929. No details are given for items (1), (2), (5), (8) (9) and (10) as required by rule 1(ii) of the budget rules. The above provision may perhaps be allowed to

of the draft budget

Sanctionable

A

Sanctionable

(11)

* Wide statement attached to R.N.L.B. Slip T.

B Slip M.

Leip M.

to stand and the President, Municipal Commission may be asked to submit detailed statements in future as required by the rule 1(ii) of the budget rules.

Pages 28 to 31.

Water Supply.

The following table shows the receipts and expenditure under Water supply account excluding drainage.

		Receipts for 1929-30.	Expenditure for 1929-30.
P. 30 & 31	O r d i n a r y .	1,60,040	1,16,748
P. 34 & 35	C a p i t a l .	...	59,566
		-----	-----
		1,60,040	1,76,314 ✓
		-----	-----

The excess of Rs.16,274 will be met from the Municipal Revenues.

Closing Balance.

2. N. 1/B.
(A)

From the table given in paragraph 2 of Mr. Cooke's notes it will be seen that the receipts and expenditure of the Commission (i.e. Municipal Funds proper) excluding Opening balance, Endowments and Contributions and Government Grants are as follows:—

	Receipts for 1929-30. Rs.	Expenditure for 1929-30. Rs.	Deficit. — Rs.
<u>Municipal Funds.</u>	<u>7,77,805</u>	<u>8,82,284</u>	<u>- 1,04,479</u>

Therefore it is clear that the Municipality has submitted a deficit budget and it is proposed to meet this deficit

namely

namely Rs.1,04,479/-, from the opening balance of the Municipality (namely Rs.1,44,276/-). This leaves a closing balance of Rs.39,797/- . In this connection

Wide minutes
at 22-4-29.

please see the remarks made by Sir William Barton in 1922. in S.N.5/60-22. This may perhaps be pointed out to the Municipal Commission.

The budget figures have been carefully checked and found correct. The budget may perhaps be sanctioned.

For orders please.

(From para 1) .

T. N. Thangavelu
Mudaliar.
22-3-1929.

105/2/3

Secretary

1. Please see A notes (4). I presume that all these items except that for carts Rs2000 require the sanction of the Resident ?

Has it been given ? If not, do the Commission put up regular proposals separate from the Budget ?

2. A deficit of over Rs1 lakh seems a serious matter in such a small budget, and if met from the opening balance will leave a very small opening balance for next year.

as attached
gls

x C

Please put up a statement showing, since Sir William Barton's note of the 21st May 1922, the opening balance, surplus or deficit, and closing balance in each year.

25.3.29

All items shown at A in paragraph 3 with the exception of items Nos. 4 and 7, are new items of expenditure and the specific sanction of the Resident is ----- required for their inclusion in the budget estimates under Rule 3 of the Resident's Notification No. 150, dated the 28th November, 1924. Item No. 7 Market on Hosur Road was sanctioned by the Resident-Vide S.N. 35/310-15. Item No. 4 -filtered Water Supply is the estimate furnished by the Garrison Engineer, Bangalore and it should be included in the budget estimates.

In previous years the Municipal Commission used to forward a statement of special items requiring sanction of the Resident for inclusion in the budget estimates separately along with the budget and submit detailed proposals subsequently in respect of those items for the Resident's sanction. -Vide S.N. 1, 3 and 4 63-1927

In the budget for 1929-30 the Commission have ----- included special items in the budget estimate itself. Perhaps they may be allowed to stand subject to their sending detailed proposals for the Resident's sanction in the near future.

A statement showing the Opening Balance, Receipts, Expenditure and Closing Balance of the Municipal Commission, Civil and Military Station, Bangalore

Bangalore from 1922-23 to 1929-30 is submitted.

(From para 11).

T. N. Thangavelu
Mudaliar

29-3-1929.

Secretary.

The budget has not been drawn ^{up} in accordance with the rules as the following items have been ----- included although no sanction has been obtained for them:-

	Rs,
(1) P. 10. Acquisition of land and original works.	5,000
(2) P.30 . Hospitals and Dispensaries-Equipment . . .	10,000
(3) P.32. Public Health-Equipment- (Purchase of carts) . . .	2,000
(4) P.34. Construction of Drains . . .	25,000
(5) P. 38. Russell Market . . .	34,340
(6) " Expenditure anticipated during the year. . .	2,500
(7) P. 40. Tree Planting - Expenditure anticipated during the year . . .	5,000
(8) P. 42 Town Planning act schemes-Acquisition of land and original works. . .	12,000

	95,840

Not yet stated
in
8th 21

Under Rule 3 of Notification No. 150, dated 28th November, 1924, these items should have been --- omitted, or if likely to be sanctioned put up in Form B outside the actual budget.

Budget may be sanctioned subject to these items being transferred to Form B. and President, Municipal Commission may be asked to adhere to the Rules in ---- future.

2. The Municipal Commission will draw heavily on their reserve if the above works are to be sanctioned though the closing balance will not have fallen below 5% of the revenue. (See S.N. 13/41-1925)

A statement has been made showing the position regarding the ^{balances} budgets since 1922-23.

It will be seen that there are increasingly heavy deficits.

Q C ~~the~~ the tendency to encroach on the balance to cover continuous deficits in his note of the 21st May 1922, and the attention of the Commission was drawn to the matter, in Major Plowden's letter No. 4472/60/1922 of the 25th May 1922.

The attention of the Commission may be drawn to the very rapid depletion of the balance and it may be pointed out that there is need for conserving their resources in view of the likelihood of expenditure on the water supply.

Resdt. (pm n. 14)

8.4.29

The first point is to sanction the new (unsanctioned) items being included in the Budget subject only to their being transferred from B. Each of these must be put up later for specific sanction. I am not at all sure that all of them will be sanctioned: when they are put up for sanction the fact of money having been borrowed in

100

The budget further need not
weight unduly in its favour.

The attention of the Com must
be drawn to the very rapid
depletion, etc, as suggested by Sec.

11/4/29

11/4/29

9/4/29

Draft memorandum is submitted for approval.

T. N. Thangavelu
Mudaliar
12-4-1929.

12/4/29

Secretary
S.N.2.

Issued No. 3353 dated 16th April
1929

Letter No. 754/29, dated the 25th April, 1929,
from the President, Municipal Commission, Civil and
Military Station, Bangalore.

Draft submitted for approval.

T. N. Thangavelu
Mudaliar
1-5-1929

But have they transferred items
to form B - if so, where is it?

Secretary

1/5/29

4.5.29

The

The Municipal Commission have not yet transferred
new items of expenditure to Form. B and obtained
separate sanction as ordered in paragraph 2 of the
Secretary's letter No. 3353, dated the 16th April,
1929. The President simply states that the suggestions
contained in the above letter will be noted for future
guidance. (From para 22)

S.N.2
D.

T. N. Thangavelu
Mundaliar
7-5-29.

10/7/5

Secretary

File 64.
1929
F. W. S.

Letter No. 754/29, dated the 17th May, 1929, from
the President, Municipal Commission, Civil and Military
Station, Bangalore.

64.
1929

Please see para 22 of the office notes.

The main file was submitted to the Secretary in another connection. The President, Municipal Commission has transferred to Form B. the following items and request that specific sanction of the Resident may be accorded for inclusion in the budget estimates:-

	Rs.
Roads.	
1. Acquisition of land original works...	5,000
Hospitals and Dispensaries.	
2. Equipment ...	10,000
Public Health.	
3. For expenditure anticipated during the year ...	3,000
Markets.	
4. Expenditure anticipated during the year...	2,500
Tree planting.	
5. Expenditure anticipated during the year...	5,000
Town planning act schemes.	
6. Acquisition of land and original works...	12,000
	37,500

Item 1.

This is intended to meet the cost of forming two play grounds to the West of Lady Curzon road and one foot path to the south of avenues on Chick Bazaar street and any other similar work that may crop up during the year. It is for orders whether the Commission may be allowed to include this item in the budget estimates for 1929-30.

Item 2.

This is intended for the following:-

(a) Opening of a new Municipal Dispensary (Cavalry road Velu Mudaliar's Dispensary)- Staff and equipment...	7,730
(b) Extension of Abdul Latheef's Muslim Welfare Centre for Ante-Natal treatment ...	2,270
	10,000

The Commission may perhaps be permitted to include this item in the budget estimates.

Item

Item 3. Rs. 3,000

This item is intended to meet the cost of ----- constructing platforms and enclosures for washing night soil carts. As these works appear to be essential, the Commission may perhaps be permitted to include this item in the budget estimates.

Item 4. Rs. 2,500.

The Municipal Commission have sanctioned the ---- plan and estimate for constructing platforms and ----- providing railings around the same for the Wholesale Vegetable yard at a cost of Rs. 2,498/-. This work . appears to be necessary and the Commission may perhaps be permitted to include this item in the budget estimates.

Item 5. Rs. 5,000

The President states that estimates for ----- constructing a band stand for and fence around the Coles Park are under preparation. It is for orders whether the Commission may be allowed to include this item in the budget estimates.'

Item 6. Rs. 12,000

This is intended for acquisition of land on Knoxpet Road for a recreation ground and other similar items of expenditure. The Municipal Commission have --- approved the compensation statement for Rs. 5,000/- for the above acquisition received from the Collector and the latter has been requested to acquire the property. The Commission may perhaps be permitted to include this item in the budget estimates.

The President, Municipal Commission considers that it is not necessary to transfer the following items to Form B., as the Municipal Commission sanctioned them long before the time of preparation of the budget estim

		Rs.
(a)	Construction of Municipal Office.	66,045/
(b)	Construction of Unani Dispensary.	3,663/
(c)	-do- Ayurvedic "	3,800/
(d)	Construction of mutton and fish stalls in the Russell Market.	34,340/

1,07,848/

P. 4 of the budget.

P. 32 - do

P. 38 - do

He also thinks that the sanction of the Commission was sufficient authority for including the above items in the Municipal budget estimates. This question is being dealt with by the Secretary in the main file.

It is for consideration whether an order from the Resident is necessary directing the Municipal Commission to obtain specific sanction of the Resident for including works costing more than Rs. 50,000/- in the budget estimates.

For orders please.

T. N. Thangavelu

Mudaliar.

8-6-1929.

(From para 28)

Pl. bring up with main file.

R :

Secretary.

VR
19/6.

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and was signed
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* See A.

You will remember that in April, when the budget of the Municipal Commission was submitted, it was found that a number of items were included in the body of the budget although they were clearly matters in which more detailed information was necessary before it would be possible for the Resident to accept the necessity for the expenditure.

* See M.

2. The following seems to be the position as regards the budget of the Municipal Commission under the rules laid down in Notification No. 150, dated the 28th November, 1924 :-

The Municipal Commission is able to decide on the construction of any work of public utility without limit of cost.

Funds to cover the cost of any such work must, however, be provided before the work is carried out and provision must be included in the budget estimates submitted for the sanction of the Resident.

This enables the Resident to exercise a check over the activities of the Municipal Commission and, if necessary, to stop unwise expenditure. The Resident thus has adequate control over the financial proceeding of the Municipal Commission. The only exception to this appears to be that, if necessity arises for expenditure in any year on an object for which funds have not been provided in the budget, the Municipal Commission take funds from the closing balance shown in the budget - - estimates of the year, provided that in no one case does the expenditure exceed Rs. 2,000/-. But, if it is proposed to draw on the closing balance for more than Rs. 2,000/- on any one object, the sanction of the Resident must be obtained.

*See Rule 7 of the Notification No. 150, dated the 28th November, 1924.

(M)

* See notes
Paragraph 18.

S.N.2

(D)

(M)

3. In the budget estimate submitted for 1929-30,
*
a number of new items were shown in the body of the
budget instead of in Form B, and the President of the
Municipal Commission was informed that :-

"Any item shown in Statement A, which has not
received the specific sanction of the Resident
for inclusion in the budget estimates, should
be transferred to Form B, and separate sanction
should be obtained for each item in the usual
way".

I should explain that when I drafted the letter
containing this instruction, I was under the impression
that Rule 3 of Notification No.150 of the 28th November,
1924, which runs :-

"No items shall be included in the proposed budg
estimates except those for which specific sanct
or authority exists on the date of their -
preparation. If there are any items of expendi-
ture which though not sanctioned have already been
proposed, or which are likely to be sanctioned
and for which provision is considered necessary,
these should be included in a separate statement
in Form B appended outside the proposed budget
estimates."

meant that provision for funds should not be included in
the budget unless the sanction of the Resident had been
obtained; but it is actually sufficient for the sanctio
of the Municipal Commission to have been given. Items
included in Form B are those which are under considerati
of the Municipal Commission, but to which the sanction
of the Municipal Commission has not been finally accorded.

S.N.4

4. In his reply No.754/29, dated the 17th May, 1929,
the President of the Municipal Commission has sent a
statement in Form B showing certain items of expenditure
with particulars.

He adds :-

"As regards items 1 to 3 and 5 of Statement 'A'
the Municipal Commission sanctioned them long
before the time of preparation of the Budget
and they were included in the Budget as the
sanction of the Commission was sufficient
authority for doing so. I do not, therefore,
consider it necessary to transfer them to
Form 'B', as they were properly included in
the Budget".

(115)

I now think that this is correct and that the President's interpretation of Rule 3 of Notification No.150 of the 28th November 1924 is right.

It is for orders whether you are prepared to pass these items on the information given in column 6 of the statement in Form B.

5. There are, however, in addition to the items which the President of the Municipal Commission has transferred to Form B, the following items to which I should like to draw your attention :-

1. Construction of Municipal Offices. Rs.66,045
2. Construction of mutton and fish stalls in the Russell Market. " 34,340
3. For construction of drains " 25,000
4. Construction of Unani Dispensary " 3,663
5. Construction of Ayurvedic Dispensary " 3,800

6. Item 1.- Construction of Municipal Offices
Rs.66,045.

This very big item of expenditure is to finish a work in progress. Provision of Rs.40,000/- was included in the budget for 1928-29, and the budget was passed by the late Mr. Crump, but the Municipal Commission were not asked to submit fuller information, or plans or estimates, for the proposed Municipal Offices. It is possible, however, that Mr. Crump knew about the proposals personally. The offices are now under construction and a sum of Rs.66,045/- has been included in the estimate for 1929-30.

I doubt if it is worth, at this stage, calling for further information before passing this sum. We are committed now, but I cannot think that when the late Resident initialled the budget note referred to above, he appreciated that he would not see detailed plans and estimates

See paragraphs 8 and 12 of Notes in File No.84 of 1928.

(W) (X)

* 2 2 1 1 1

estimates of the work involving so large an expenditure (unless, of course, as noted above he knew about the matter personally).

Item 2:- Construction of mutton and fish stalls in the Russell Market.

Please see page 38 of the Municipal budget for 1928-29 in which a sum of Rs.20,000/- was provided for the improvement of the Russell Market. The budget was passed by the late Mr. Crump. A sum of Rs.34,340/- for the construction of mutton and fish stalls in the Russell Market has been provided in the budget estimates for 1929-30. The work is actually in progress (I have seen it myself) and new stalls are eminently desirable. I doubt if it is any use calling for further information as we are committed to this in any case.

Item 3:- Construction of drains = Rs.25,000/-.

A sum of Rs.25,000/- has been provided on page 34 of the Municipal budget estimates for 1929-30 on account of construction of drains. No details are available in the budget estimates. The expenditure under this head during the past three years is given below :-

1926-27 (Actuals)	...	Rs.16,345/-
1927-28 (Actuals)	...	Rs.21,939/-
1928-29 (Revised Estimates)	...	Rs.29,217/-.

This may perhaps be allowed to stand in the budget estimates.

Items 4 and 5:- Construction of Unani Dispensary Rs.3,663/-
Construction of Ayurvedic Dispensary Rs.3,800/-

The Commission's Resolution regarding the reter of the establishment of the above two dispensaries permanently was confirmed by the Resident on the 22nd November, 1927 - vide S.N.9/270/1926. Now the Commission propose to construct two buildings for the above two dispensaries

* Vide Notes in 84/1928. (X)

S. 2 - R.

in K.

* Some further information is given in routine note placed below

21/2. 2. 24.

dispensaries. These two items may perhaps be allowed to stand in the budget estimates for 1929-30.

7. I think it would be wise to ask the President of the Municipal Commission to furnish us in future with a short statement in support of any new item involving considerable expenditure which may be included in the budget estimates, giving sufficient information for the Resident to judge whether he wishes to see the full case before sanctioning budget provision.

Ret *2.8.28* (From para 22)

I am prepared to pass the items of the budget shown in Form B. The only question I might have raised was regarding the inclusion of item (16) 5000/- for a band-stand & fence round Coles Park. ^{Since estimates are not made,} but Coles Park is to my knowledge a dismal & untidy place which is in need of putting into proper condition. I am prepared to pass this also. As to the items retained in Form

I think as may assume that Mr
Cromp went into the question of
the new Municipal Office & the Small
Market stalls, both of which are urgently
required by personal knowledge.

These items must stand.

Items 3, 4 & 5 may also stand.

I should like a return showing the
monthly attendance up to date
at the Ayurvedic & Yunani
dispensaries.

OK
3/8/24

20/3/28

3/8/24

Draft Memorandum to the President, Municipal --

Commission, Civil and Military Station, Bangalore, is
submitted for approval.

T. N. Thangavelu
Mundaliar.
7-8-1929.

20/7/29

Pl. have for draft
made & then speak

14.8.24

2. Some letter
Return should be asked for on
separate file.

7.9.24

Secretary
7.9.24

I have shown copy to Mr. Cooke, who
agrees that it meets the case & that
it will be easy for the P.M.C. to do
this. hmc. GL

16.9.29

S.N. 6.

Issued No. 7946, dated the 18th September, 1929.

No. 754/29

14. 1,000-11-8-1928

ms 3

CIVIL AND MILITARY STATION, BANGALORE.
MUNICIPAL OFFICE.

From

DATED 8th March 1929.

G. H. Cooke, Esq., M.C., I.C.S.,

President, Municipal Commission,

C. & M. Station, BANGALORE.

To 2618

12/3/29
64/29

The Secretary to the Hon'ble the Resident in Mysore,
Bangalore.

12/3

SIR,

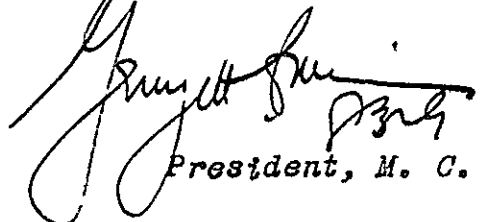
2. 2. 2. 2. 2. 2.

With reference to Rule 6 (1) of the Budget Rules,

I have the honour to submit the Budget Estimate of the Bangalore Civil and Military Station Municipality for the year 1929-30 as approved by the Municipal Commission at their special meeting held on the 27th February 1929, together with a copy of the note on the Budget and a copy of the Commission's resolution No.1 dated the 27th February 1929 approving of the Budget Estimates.

2. The grants of Rs.100/- each sanctioned in your Nos.3767/84-1928 dated the 17th April 1928 and 9498/197-1926 dated the 10th October 1928, to the Anathasrayam and the Muhammadan Orphanage respectively, are proposed to be continued during 1929-30, subject to the condition of the production of properly audited accounts by them.

I have the honour to be,
Sir,
Your most obedient servant,


President, M. C.

MVL.

64/29

A

Municipal Commission's resolution dated the 27th February 1929. (Special Meeting).

1. Budget Estimates of receipts and expenditure of the Civil and Military Station Municipality, Bangalore, for the year 1929-30

Resolved that the Budget Estimate of receipts and expenditure of the Civil and Military Station Municipality, Bangalore, for the year 1929-30, be passed with the following alterations:-

(a) The provision of Rs.71,566/- under the head "(6) Filtered Water Supply" on page 34 of the Budget to be reduced by Rs.12,000/- and this amount to be provided against a new item "2. Land acquisition and original works" to be put under the head "Capital" on page 42 of the Budget.

(b) The heading "expenditure anticipated during the year" to be substituted for the following headings occurring on pages 32, 38 and 40 of the Budget :-

Page 32. - For constructing platforms and enclosures for washing night soil carts.

Page 38. - Constructing platforms and providing railings around the same for Wholesale Vegetable Yard.

Page 40. - For construction of Band Stand and fence - Coles Park.

(Sd). G. H. Cooke,

President, M. C.

Copy.

W. H. Cooke
8/2/29.

MVL.

Note on the Budget Estimate for 1929—30.

General Remarks.—The Budget Estimate for 1929—30 has been prepared on the same lines as those of previous years, with details of the provisions under "Contingencies" etc., both in the body of the Budget and in the "Remarks" column. The provisions made in it are mostly for normal items of expenditure which have been reduced as much as possible.

2. The general position is summarised below:—

HEADS.	OPENING BALANCE.	RECEIPTS.	EXPENDITURE.	CLOSING BALANCE.
1	2	3	4	5
I. Service Account.				
A. Management	....	....	Ordinary. 55,530 Capital 36,345	
B. Communications	....	1,17,675	Ordinary. 97,143 Capital 15,000	
C. Education	....	50	Ordinary. 41,539 Capital.	
D. Public Health				
(i) General		79,785	Ordinary. 1,78,580 Capital 22,821	
(ii) Water Supply and Drainage		1,64,540	Ordinary. 1,20,448 Capital 81,566	69,566
Total Service Account.		3,62,050	7,68,972	7,56,972
II. Remunerative Enterprises Account.				
(Markets, Slaughter Houses, Cart Stands etc).	....	1,22,510	Ordinary. 30,274 Capital 58,938	70,938
III. Revenue Account		2,93,245	Ordinary. 24,100	
Total Municipal Funds.	1,44,276	7,77,805	8,82,284	39,797
IV. Endowments and Contributions....				
	....	35,250	35,250	
V. Government Grants	45,393	1,34,534	1,77,205	2,722

The receipts *viz.* Rs. 7,77,805 include a sum of Rs. 30,000 which is expected to be realised during 1929-30 from the "Establishment and Supervision charges" for Civil Works. The expenditure *viz.* Rs. 8,82,284 includes various provisions of a "Capital" nature as shown in Statement 'A' attached, to the extent of Rs. 2,34,370 some of which have been already sanctioned by the Municipal Commission and others which will have to be sanctioned at the Budget meeting. The closing balance for the year under review is Rs. 39,797.

From this a sum of Rs. 38,890 or Rs. 38,900 in round figures will have to be reserved for the maintenance of a working balance. ~~This would leave Rs. 897 from which the cost of the items in list 'B' appended to this note may be met~~

3. The following is a detailed review under the various heads under which large increases or decreases occur. The small increases against "Salaries and allowances" are due to increments.

I. Service Account—A. Management—Ordinary—Page 4.

The sum of Rs. 250 provided against the head "For Law and Bye-laws" is for payment to Messrs. Surya Brothers for drafting the Bye laws with reference to Municipal Commission's resolution No. 98 dated the 18th December 1924. Out of Rs. 1,000 sanctioned for drafting the Law and the Bye-Laws a sum of Rs. 750 has been paid to them for drafting the Law.

The decrease against the head "4. Pensions and annuities" is roughly accounted for by the omission of Rs. 2,000 entered in the Budget of the current year for the payment of gratuity to Mr. G. D. Plummer the late Secretary who retired in April 1928.

I. A. Management—Capital—Page 4.

A sum of Rs. 66,045 has been provided against "1. Land and Buildings" for the construction of offices for the Head, Revenue, Engineering and Health Departments with reference to Municipal Commission's resolution No. 5 dated the 31st October 1927. The work is in progress and a sum of Rs. 20,000 is likely to be spent on it during the current year.

I. B. Communications—Ordinary—Page 6.

The increase of Rs. 3,000 against "I. (1)—Engineers and Assistant Engineers—Salaries and allowances" is due to the transfer of the provision of Rs. 3,000 being the allowance payable to the Executive Engineer for looking after the "Civil Works", which was shown against "(2)—Other establishment" in the budget of the current year.

The decrease against "(2) Other establishment" is due to the same reason.

The increase of Rs. 260 against the head "(3) (a) Clothing" is due to the provision made for the supply of uniforms to the Sub-Overseers etc., with reference to Municipal Commission's Resolution No. 11 dated the 30th June 1928.

I. B. Communications—Capital—Page 10.

A sum of Rs. 5,000 has been provided against "Roads (1) Acquisition of land and original works" with a view to provide for any items of capital expenditure included in statement 'A' if they are sanctioned by the Municipal Commission and any other items which may crop up during the course of the next year.

I. C. Education—Ordinary—Page 14.

The increase against "I. (1) Staff. Salaries and allowances—Masters" is due to the appointment of a Supervisor for the Municipal Muhammadan

Schools on a salary of Rs. 75-5-100 plus Rs. 10 cycle allowance from the 1st April 1928 with reference to Municipal Commission's resolution No. 9 dated the 30th November 1928, besides the usual annual increments due to the teachers and the provision made for leave allowances.

The provision of Rs. 5,280 against “(6) Contributions to private individuals” includes the Grants-in-aid to Private Institutions for educational purposes. The Grants paid to the Friend-in-Need Society and the Anatha Asrayam, which were included in this head in the original draft budget are now shown under a separate head under “I. D. (1) General—Ordinary—(1) Medical relief—(1) Hospitals and Dispensaries—(5) Contributions to Private Institutions” at page 16 of the Budget.

The increased provision against “Government Grant—Central Fund” is due to the inclusion of additional funds for the opening of new schools in 1929-30 as a part of the 5 years' programme for the expansion of education in the Station, which is financed by Government by a grant from the Central Funds, in accordance with the sanction of the Government of India contained in their letter No. 203-I/26 dated the 4th March 1927.

The provision of Rs. 45,500 against “Capital—Land and buildings” is made up of the balance of old grants from the Central Funds for the construction of Schools and the amount provided for a like purpose during 1929-30.

I. D. Public Health—II. Preventive Medicine—Page 18.

The decrease against “I Organisation—(1) Health Officers—Salaries and allowances”—is due to the appointment of a new Health Officer on the revised scale of Rs. 500-25-750.

The increase against the head “2. Epidemic and endemic diseases—(1) Small-box—clothing and badges”—is due to the provision for the supply of uniforms to the Vaccinators.

Page 20.—The decrease against the head “2. Plague—(a) Staff—Salaries and allowances”—is due to the omission of the provision for leave allowances to one of the Medical Assistants undergoing training in Madras (II Class Health Officer's course).

The decrease against the head “(b) Contingencies and equipment renewals” is due to decrease in the supply of vaccine for inoculation which during the current year was supplied in large quantities owing to the outbreak of the Plague epidemic.

The provision for “Rat poison etc.” has been reduced by the Budget Standing Committee.

Page 22.—The provisions against “Repairs to Carts”, “Brushes, drain scrapers etc.” have been reduced by the Budget Standing Committee.

The increase against the head “clothing” is due to the supply of uniforms to the Superior out-door staff.

Page 23.—“3. Sanitation—(1) Public Conservancy—(a) Sale of rubbish etc.” The sum of Rs. 17,500 provided is only an approximate figure based on

the actuals of previous years. The actuals will be known only after the auctions have been held. *Salamount for 1929-30 is Rs 17,150/- which has not yet been confirmed by the Municipal Commission.*

Page 24.—The provision of Rs. 194 against the head "4. Births and Deaths—(1) Registration Charges—(b) Contingencies etc.—clothing and badges" is for the supply of uniforms to the superior out-door staff viz., the Statistical Assistants.

The increase against the head "2. Maternity and Child Welfare—(a) Staff"—is due to the appointment of a full time Lady Doctor for Maternity and Child Welfare Work on Rs. 200-10-250.

The increase against the head "(3) Maintenance of burial and burning grounds (b) Contingencies etc.—Clothing and badges" is due to the provision made for the supply of uniforms to the Registrars of Burial places.

Page 28.—The decrease against "1. Water Supply—(1) Maintenance—Fixed Contribution" is due to the reason that the Revised Budget figures 1928-29 include arrears of previous years paid to the Garrison Engineer.

The figures under "(2) Working expenses" are based on those furnished by the Garrison Engineer.

The decrease under the head "(3) Staff" is due to the reason that the Revised Budget figure of 1928—29 includes a portion of the cost of the temporary staff employed in the Revenue Department for the collection of the arrears of taxes.

Page 29.—"1. Water Supply—(1) Water-Tax". The decrease of Rs. 16,000 is due to the fact that the Revised Budget Estimate figures included large arrears of previous years.

Page 30.—"Capital—(1) Medical relief—1. Hospitals and Dispensaries—(2) Equipment". The provision of Rs. 10,000 against this head is for the equipment and maintenance charges of the Cavalry road Dispensary which may be opened early next year and to meet the cost of any other Capital items of Public Health in Statement 'A' which may be sanctioned by the Municipal Commission.

Page 32.—The sum of Rs. 10,821 provided against—"1 Land and Buildings" is for the following works which are shown in Statement 'A':—

1. Construction of Unani Dispensary	....	....	Rs. 3,663
2. do Ayurvedic Dispensary	....	....	" 3,800
3. Metalling and levelling the lane in front of the Mohammadan Cemetery Registrar's Office on Tannery road	....	....	" 358
4. For <i>expenditure anticipated during the</i> ~~constructing platforms and enclosures for~~ ~~washing night soil carts year.~~	....	....	" 3,000
			<u>Rs. 10,821</u>

Page 34.—The provision of Rs. ^{59,566}~~71,566~~ against "Capital. 1. Water Supply—(b) "Filtered Water Supply" is for meeting the cost of the following works:—

(1) Maintenance and working expenses of Yellamallappa Chetty Tank	....	....	Rs. 31,766
(2) Maintenance and working expenses of Soldevanhalli	....	..	50,082
(3) Crop compensation "Y" Tank	....	..	7,500
(4) ~~Relaying main, now leading from "Y" Tank, in its old position from Tarbunhalli if "Y" Tank can be given up this year.~~	....	....	~~18,000~~
			Rs. ~~1,07,348~~ 89,348
Municipal Commission's share i.e. $\frac{2}{3}$ of Rs. ^{89,348} ~~1,07,348~~			
=Rs. ~~71,566~~ 59,566.			

"3. Drainage—(1) Sewerage Scheme—Rs. 50,000."—The above provision is for the Blackpally underground drainage scheme which is to be met from a Government Grant for the purpose.

The provision of Rs. 25,000 against "(3) Construction of drains" is for meeting the cost of certain works entered in Statement 'A' besides any other items which may crop up in the course of the next year. A sum of Rs. 15,000 out of this provision is to be met from the balance of the Half Lakh Grant and the remainder from Municipal revenues.

II. Remunerative Enterprises Account. Page 37.

"1. Markets—(1) (a) Market fees". The sum of Rs. 6,100 is only an approximate figure based on the actuals of previous years. The actual figure ~~will be available only after the auctions are held. Sale amount for 1929-30 is Rs 7,310 which has not yet been confirmed by the Municipal Commission~~

The same remarks apply to the heads "2. Slaughter Houses (1) Slaughter Houses fees and (2) Sale of blood" and "3. Cart-stands—(1) Cart-stand fees" at page 39. *Note. Please see below of the actual amounts which have not yet been confirmed by the Municipal Commission*

Page 38.—"Capital—1. Markets—(1) Land and Buildings Rs. 52,840". The above provision is for the following works:—

(1) II Division Market on Hosur road	....	Rs. 16,000
(2) Construction of mutton and fish stalls in Russel Market	..	34,340
(3) Constructing platforms and providing railings around the same for Wholesale Vegetable Yard	....	2,500
		Rs. 52,840

"2. Slaughter Houses—(1) Land and Buildings—Rs. 1,098".

The above provision is for the construction of a bathroom at the North-west corner of the compound attached to the Slaughter House

<u>Slaughter Houses.</u>	<u>Sale of blood.</u>	<u>Cart-stand fees.</u>
Rs. 36,750.	Rs. 5,500.	Rs. 1,350.

Overseer's Quarters and for providing unsize stone paving to the open yar attached to both the Slaughter Houses and the Mundi Yard on Tannery road. This was sanctioned by the Municipal Commission in their resolution .No. 40 dated the 30th November 1928.

Page 40.—C. Tree Planting-Ordinary.—The increase against “(1) Staff—Salaries and allowances” is due to the appointment of a Watchman for the Kensington Park with reference to Municipal Commission’s resolution No. 8, dated the 16th March 1928.

The provision of Rs. 5,000 against the head “Capital” is for the ~~construction of a Bandstand for and a fence around the Coles Park.~~ *expenditure anticipated during the year 1929-30.*

III. Revenue Account.—Page 44.

“1. Collection charges—(a) Staff—Salaries and allowances”. The decrease under this head is due to the reason that the Revised Budget figure of 1928—29 includes the cost of the temporary-staff sanctioned for the collection of the arrears.

The increased provision for clothing is for the supply of uniforms to the Tax Inspectors and Bill Servers.

Page 45.—The decrease against “1. Property Tax” is due to the reason that the Revised Budget figure of 1928-29 includes large arrears of previous years.

G. H. COOKE,
President; M. C.

BUDGET ESTIMATE
OF THE.
Civil and Military Station Municipality.
BANGALORE
For the year 1929—30.

V. Naid & Co., Bangalore.

Summary of the Budget Estimate of the Bangalore Civil and

Heads.	Ordinary Debits.	Ordinary credits.							Total.
		Service Receipts.	Appropriation from				Opening balance.		
			Service Account.	Remunerative Enterprises.	Revenue.	Endowments & Contributions.		Government Grants.	
1	2	3	4	5	6	7	8	9	10
I. SERVICE ACCOUNT.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
A. Management	55,760	...	...	...	55,530	...	230	...	55,760
B. Communications	2,19,133	1,17,675	...	...	79,468	13,990	8,000	...	2,19,133
C. Education	82,133	50	...	...	41,489	19,560	21,034	...	82,133
D. Public Health—									
(i) General	2,17,151	79,785	...	...	98,795	1,900	37,671	...	2,17,151
(ii) Water-supply and Drainage	1,21,248	1,64,540	...	...	44,092	800	...	...	1,21,248
Total Service Account	6,95,425	3,62,050	...	...	2,31,190	35,250	66,935	...	6,95,425
II. REMUNERATIVE ENTERPRISES ACCOUNT	30,274	1,22,510	...	...	92,236	...	...	...	30,274
III. REVENUE ACCOUNT	24,100	2,93,245	4,65,860	92,236	...	...	...	1,44,276	63,897
IV. ENDOWMENTS AND CONTRIBUTIONS ACCOUNT	...	35,250	35,250	...	...	...	...	...	...
V. GOVERNMENT GRANTS ACCOUNT	...	1,34,534	1,77,205	...	...	...	...	45,393	2,722
VI. DEPOSITS	36,000	36,000	...	...	...	...	...	39,962	75,962
ADVANCES	16,000	16,000	...	...	...	...	...	18,388	2,388
VII. GRAND TOTAL—ALL ACCOUNTS	8,01,799	9,99,589	6,78,315	92,236	1,38,954	35,250	66,935	2,11,243	8,65,892

Military Station Municipality for the year 1929—30.

Closing balance ordinary.	Capital Debits.	Capital Credits.									Closing balance Capital	Total closing balance capital and ordinary.
		Service receipts.	Appropriation from						Opening balance.	Total.		
			Service Account.	Remunerative Enterprises.	Revenue.	Endowments and Contributions.	Government Grants.	Loan.				
11	12	13	14	15	16	17	18	19	20	21	22	23
Rs.	Rs.	Rs.			Rs.		Rs.			Rs.		
...	66,345	✓...	...	...	66,345	✓...	...	...	...	66,345	✓...	...
...	5,000	✓...	...	...	5,000	✓...	...	...	...	5,000	✓...	...
...	45,500	...	...	...	...	...	45,500	...	...	45,500	...	...
...	22,821	✓...	...	...	22,821	✓...	...	...	...	22,821	✓...	...
...	1,34,566	✓...	...	...	69,566	✓...	65,000	...	✓...	1,34,566	✓...	...
...	2,74,232	✓...	...	...	1,63,732	✓...	1,10,500	✓...	...	2,74,232	✓...	...
...	78,613	✓...	...	...	70,938	✓...	7,675	✓...	...	78,613	✓...	...
39,797	...	...	...	...	...	...	...	...	...	...	...	39,797
...	...	...	...	...	...	...	...	...	...	...	...	...
2,722	...	...	...	...	...	...	...	...	...	...	...	2,722
39,962	...	...	...	...	...	...	...	...	...	...	...	39,962
18,388	...	...	...	...	...	...	...	...	...	...	...	18,388
64,093	3,52,845	✓...	...	...	2,34,670	✓...	1,18,175	✓...	...	3,52,845	✓...	64,093

Actuals of 1926—27.	Actuals of 1927—28.	Revised Estimate for 1928—29.	Heads.	Budget Estimate for 1929—30.	Remarks.
Rs.	Rs.	Rs.		Rs.	
			1. SERVICE ACCOUNT.		
			A. MANAGEMENT.		
			Ordinary—		
			1. Establishment.		
			(1) Staff.		
37,713	36,564	38,000	Salaries and allowances	38,500	Head Office ✓ App P. 2. 15,623 Revenue ✓ App P. 3. 12,925 Town Duty ✓ App. P. 3. 5,718 Prosecution App. P. 3. 1,200 L. A. 2,218
	25	...	Cost of Mr. Boag's deputation		For extra temporary Staff Rev. Deptt. at piece work rates 800 38,500
			2. Contingencies and equipment renewals		Detail's for Contingencies Other Items. Rs.
			Contingencies—		
60	175	60	Postage	60	Winding Office Clocks (Head Office) ... 12 do St. Andrews ... 60 Kirk Clock ... 60 Subscription for the Madras Mail 35 do Local Self Government Gazette 10 do Brigade Directory 8 Contract amount ... for Daily Post .. 500 Extra charge to do 800 Contract amount to Alkalam ... 180 Rent of land at Manavartha Kaval 38 Telephone rent (Mayo Hall) ... 200 Insurance premium for Mayo Hall, ... &c. 157 Lighting charges 100 Miscellaneous ... 100 2,200
319	286	350	Stationery	300	Mayo Hall.
942	594	1,000	Printing	800	
186	229	240	Clothing	200	
1,976	2,074	2,210	Other Items	2,200	
3,357	720	300	3. Repairs to buildings	300	
	268	250	3-A Law Charges	250	
		1,179	For Law and Bye-laws	250	
10,192	9,772	12,228	4. Pensions and annuities	10,300	
	43	100	4-A Bonus—Provident Fund	100	App. P. 20. 8,424 Provision for increased pension 850 Extra for addi- tional pensions and gratuity 1,000 10,274 or 10,300
2,149	2,565	2,200	5. Audit fees	2,500	
	2,795		Viceregal Visit		
56,894	56,110	58,117	Total Management, Ordinary charges	55,760	
			Capital—		
		20,000	1 Land and Buildings—Construction of offices for the Head, Revenue, etc., offices...	66,045	Furniture Head office ... 100 T. D. ... 50 Rev. ... 150 300
529	266	300	2. Equipment	300	
529	266	20,300	Total Management, Capital Charges	66,345	

Actuals of 1926—27.	Actuals of 1927—28.	Revised Estimate for 1928—29.	Heads.	Budget Estimate for 1929—30.	Remarks.
Rs.	Rs.	Rs.		Rs.	
I. SERVICE ACCOUNT—(contd.)					
B. COMMUNICATIONS.					
Ordinary—					
1. Engineering establishment—					
(1) Engineers and Assistant Engineers.					
11,400	11,384	12,040	Salaries and allowances ...	15,040	App. P. 3 11,400 L.A. 640 Civil work 3,000 ✓ 15,040
(2) Other Establishment.					
12,359	12,159	23,800	Salaries and allowances ...	22,000	App. P. 4 13,062 Civil Works 7,914 L.A. 1,084 ✓ 22,000
(3) Contingencies and equipment renewals.					
(a) Contingencies—					
733	600	715	Rent ...	600	
66	77	75	Postage ...	75	
511	552	700	Stationery ...	700	
277	266	250	Printing ...	250	
27	78	120	Clothing ...	380	
719	500	910	Other items ...	500	
17	54	50	(b) Repairs to and renewals of equipment ..	50	Repairs to furniture.
26,109	25,670	38,660	Total ...	39,595	✓
2. Roads—					
12,388	12,585	13,419	(1) Military roads ...	10,490	✓
Do Incomplete works ...					
12,388	12,585	13,419	Total ...	10,490	✓
3,868	6,515	9,275	(2) Suburban Roads ...	8,000	✓
Do Incomplete works ...					
3,868	6,515	9,275	Total ...	8,000	✓
(3) Other Roads—(Cantonment Roads)					
43,381	44,991	69,054	(a) Maintenance ...	55,000	
Do Incomplete works, ...					
1,132	2,658	10,707	(b) For foot-paths and rounding of corners ..	10,000	
8,968	24,879	25,662	(c) Stone paving to streets and lanes in congested areas ...	20,000	
53,481	72,528	1,05,423	Total ...	85,000	✓

Actuals of 1926—27.	Actuals of 1927—28.	Revised Estimate for 1928—29.	Heads.	Budget Estimate for 1929—30.	Remarks.
Rs.	Rs.	Rs.		Rs.	
			1. SERVICE ACCOUNT—(contd.)		
			B. COMMUNICATIONS.		
			Ordinary—		
			1. Engineering establishment ...		
			2. Receipts from Civil works :—		
10,086	...	20,000	Establishment and Supervision charges ...	30,000	
			Supervision charges on other than Civil works ...		
10,086	...	20,000	Total ...	30,000	✓
			Roads—		
			(1) Military roads. ...		
12,388	12,585	10,490	Appropriation from endowments and contributions account ...	10,490	✓
12,388	12,585	10,490	Total ...	10,490	
			(2) Suburban roads. ...		
3,868	6,515	8,000	Appropriation from grants ...	8,000	From Half Lakh Grant.
3,868	6,515	8,000	Total ...	8,000	✓
			(3) Other roads—(Cantonment Roads.)		
			Appropriation from grants ...		
...	...	...	Total ...		

Actuals of 1926—27.	Actuals of 1927—28.	Revised Estimate for 1928—29.	Heads.	Budget Estimate for 1929—30.	Remarks.
Rs.	Rs.	Rs.	I. SERVICE ACCOUNT—(contd.) B. COMMUNICATIONS.		
			Roads—		
			(4) Roads in general—		
			(a) Tolls—		
			1. Cost of collection—		
5,699	3,693	3,800	i. (a) Salaries and allowances ...	3,800	T.D. Establishment App. P. 17 ✓ ... 3,675 L. A. ... 125
139	26	300	(b) Contingencies etc. including printing ...	100	3,800
22	10	15	(c) Charges for numbering carriages and carts...	25	
931	490	300	(d) Cycle discs ...	300	
83	125	35	(e) Dog badges ...	35	
11,830	11,268	11,268	2. Lump sum contribution to Police Department on account of the staff for working the Hackney Carriage and Motor Rules...	11,268	App. P. 5 ... 8,908 Clothing and contingencies 1,000 Pen. contribution 1,360 ✓ 11,268
16,704	15,612	15,718	Total ...	15,528	✓
86,443	1,07,240	1,43,835	Grand Total, roads ...	1,19,018	✓
			3. Tools, plant and stores		
			1. Staff—		
			Salaries and allowances		App. P. 4 ✓ 5160 L.A. ... 100
2,934	4,547	5,260	i. Steam road roller staff ...	5,260	✓ 5,260
660	660	710	ii. Other staff ...	710	do ✓ 660 L.A. ... 50
4,025	2,652	4,885	(2) Contingencies and equipment renewals.		✓ 710
715	1,004	800	Steam road rollers, motor rollers, and watering wagon ...	3,500	
			Other tools, plant, etc. ...	800	
8,334	8,863	11,655	Total ...	10,270	✓

Actuals of 1926—27.	Actuals of 1927—28.	Revised Estimate for 1928—29.	Heads.	Budget Estimate for 1929—30.	Remarks.
Rs.	Rs.	Rs.		Rs.	
			I. SERVICE ACCOUNT—(contd.)		
			B. COMMUNICATIONS—(contd.)		
			Roads—(contd.)		
			(4) Roads in general—		
			a. Ordinary toll receipts	...	
			Gross	...	
			Deduct refunds	...	
20,603	23,133	23,000	.Net	23,000	
1,267	1,403	1,200	b. Toll contributions from other local bodies	1,200	
46,191	52,436	51,000	c. Tax on carriages and animals	(a) 53,000	Carriage and animals ... 34,500
1,991	1,929	1,975	d. Tax on carts	1,975	Hackney carriages ... 6,500
			e. Fees for numbering carriages and carts	...	Motor Vehicles 12,000
100	220	150	f. Composition fees	150	53,000 ✓
220	217	150	g. Other receipts	150	(a) H. C. Deptt. 1,400
8,131	8,350	8,000	h. Fines	8,000	Rev. Deptt. ... 575
					1,975
78,503	87,688	85,475	Total	87,475	✓
94,760	1,06,788	1,03,965	Grand Total, roads	1,05,965	✓
			3. Tools, plant and stores—		
93	72	100	1. Rent of tools and plant	100	
120	109	100	2. Sale proceeds of tools, plant and stores	100	
213	181	200	Total	200	✓

Actuals of 1926—27.	Actuals of 1927—28.	Revised Estimate for 1928—29.	Heads.	Budget Estimate for 1929—30.	Remarks.
Rs.	Rs.	Rs.		Rs.	
			I. SERVICE ACCOUNT—(contd.)		
			B. COMMUNICATIONS—(contd.)		
			4. Departmental buildings—		
135	504	200	1. Repairs to buildings ...	200	Ookads and Koties.
135	504	200	Total ...	200	
			5. Lighting—		
43,228	45,256	50,000	1. Royalty ...	50,000	✓
22	...	50	2. Contingencies and equipment renewals ...	50	For lighting in villages
43,250	45,256	50,050	Total ...	50,050	✓
1,64,273	1,87,534	2,44,400	Total Communications, Ordinary Charges ...	2,19,133	✓
			Capital—		
			Roads—		
16,083	46,711	23,858	(1) Acquisition of land and original works ...	5,000	
			Incomplete works ...		
			(2) Bridges, culverts and causeways ...		
6,540	4,704	49,041	(3) Reconstruction of Roads ...		
22,623	51,415	72,899	Total ...	5,000	✓
			2. Tools, plant and stores—		
			Purchase of machinery—		
16,027	3,363	115	(a) Steam road roller ...		
			(b) Other machinery ...		
16,027	3,363	115	Total ...	...	

Actuals of 1926—27.	Actuals of 1927—28.	Revised Estimate for 1928—29.	Heads.	Budget Estimate for 1929—30.	Remarks.
Rs.	Rs.	Rs.		Rs.	
			I. SERVICE ACCOUNT—(contd.)		
			B: COMMUNICATIONS—(contd.)		
			Departmental buildings—		
...	...	...	Total ...	...	
			Lighting—		
3,500	3,500	3,500	(1) Appropriation from Endowments and contributions account ...	3,500	✓
3,500	3,500	3,500	Total ...	3,500	✓
98,473	1,20,554	1,27,665	Total Communications—Receipts ...	1,39,665	✓
65,800	66,980	1,16,735	Add—Appropriation from Revenue to Communications—Ordinary ...	79,468	
1,64,273	1,87,534	2,44,400	Net Communications, Ordinary Receipts ...	2,19,133	✓
			Capital—		
			Roads—		
			(1) Roads—appropriation from loans ...		
			(2) Bridges, culverts and causeways ...		
8,898	22,995	49,041	Appropriation from grants ...		
8,898	22,995	49,041	Total ...	...	
			2. Tools, plant and stores—		
			(1) Sale of machinery ...		
			(2) Appropriation from loans ...		
			Total ...	...	

Actuals of 1926—27.	Actuals of 1927—28.	Revised Estimate for 1928—29.	Heads.	Budget Estimate for 1929—30.	Remarks.
Rs.	Rs.	Rs.		Rs.	
			I. SERVICE ACCOUNT—(contd.)		
			B. COMMUNICATIONS—(contd.)		
		Q	Capital—(contd.)		
			3. Departmental buildings—		
			(1) Original works	...	
			(2) Equipment	...	
...	...	...	Total	...	
			4. Lighting—		
			Capital charges	...	
...	...	...	Total	...	
38,650	54,477	73,014	Total Communications, Capital Charges	5,000	✓

Actuals of 1926—27.	Actuals of 1927—28.	Revised Estimate for 1928—29.	Heads.	Budget Estimate for 1929—30.	Remarks.
Rs.	Rs.	Rs.		Rs.	
			SERVICE ACCOUNT—(contd.)		
			B. COMMUNICATIONS—(contd.)		
			Capital—(contd.)		
			3. Departmental buildings—		
			(1) Capital receipts		
			(2) Appropriation from grants		
...	...	...	Total ...	...	
			4. Lighting—		
			(1) Capital receipts	...	
			Appropriation from loans	...	
...	...	...	Total ...	...	
8,898	22,995	49,041	Total Communications—Capital	...	
29,752	31,783	23,973	Add—Appropriation from Revenue to Com- munications—Capital	5,000	
38,650	54,778	73,014	Net—Communications, Capital Receipts	5,000	

Actuals of 1926—27.	Actuals of 1927—28.	Revised Estimate for 1928—29.	Heads.	Budget Estimate for 1929—30.	Remarks.
Rs.	Rs.	Rs.	I. SERVICE ACCOUNT—(contd.) C.—EDUCATION.	Rs.	
			Ordinary—		
			1. Elementary Schools.		Boys' Schools ✓ App. P. 5 ✓ 26,088 Girls' Schools ✓ 11,076 App. P. 6 ✓ 935
			(1) Staff—		L. A. ... 1,036
			Salaries and allowances.		✓ 39,135
35,061	36,310	37,240	Masters ...	39,135	✓
3,564	3,504	3,672	Clerks and Servants ...	3,672	✓
1,440	1,440	1,440	(2) (a) Stipends to Students undergoing training in the Industrial School ...	1,440	Boys' Schools ✓ App. P. 5 ... 2,064 Girls' Schools ✓ App. P. 6 ✓ 1,608 3,672
398	251	400	(b) Medical Inspections of Schools ...	400	
			(3) Contingencies and equipment renewals ...		
			(a) Contingencies—		Boys' Schools ... 300 Girls' do ... 50 350
451	159	400	School Gardens ...	350	
300	300	50	House rent ...	...	
942	952	972	Fixed Contingencies ...	972	App. P. 6
600	600	700	Carts for Girls' Schools ...	900	App. P. 6
			(b) Equipment renewals—		
3,099	2,634	2,200	Furniture and apparatus ...	2,200	Boys' Schools ... 1,600 Girls' do ... 600 2,200
			Library books and maps ...		
...	95	100	Clothing ...	100	
...	4	...	Stationery ...	...	
...	8	25	Printing ...	10	
			(4) Prizes and scholarships ...		
1,149	833	1,700	(5) Repairs to buildings ...	2,000	
4,812	5,523	5,712	(6) Contributions to private individuals ...	5,280	App. P. 19
...	3,339	11,886	Government Grant Central Fund ...	21,034	
4,435	4,846	4,640	Gardening School ...	4,640	App. P. 6.
56,251	60,798	71,137	Total Education, Ordinary charges ...	82,133	
			Capital—Elementary Schools.		
20,665	22,032	34,077	Land and buildings ...	45,500	Balance of old Grant ... 32,000 New grant ... 13,500 45,500
20,665	22,023	34,077	Total Education, Capital ...	45,500	

Actuals of 1926—27.	Actuals of 1927—28.	Revised Estimate for 1928—29.	Heads.	Budget Estimate for 1929—30.	Remarks.
Rs.	Rs.	Rs.		Rs.	
			1. SERVICE ACCOUNT—(contd)		
			D. PUBLIC HEALTH.		
			(i) GENERAL.		
			Ordinary—(1) Medical relief.		
			(1) Hospitals and dispensaries—		
			(1) Staff—		
			(a) Medical subordinates—		
			Sub-Assistant Surgeons	...	
6,461	6,859	6,884	Salaries and allowances	7,120	Appendix p. 8 ... 7,020 L. A. ... 100
			(b) Nurses and Midwives—	...	
906	950	975	Salaries and allowances	975	Appendix p. 8 ... 900 L. A. ... 75
					975
3,507	3,674	3,800	(c) Clerks & servants—Salaries & allowances	3,800	Appendix p. 8 ... 3,678 L. A. ... 122
			(2) (a) Contingencies	...	3,800
5,081	6,251	7,000	Medicines	7,000	Ulsoor ... 2,500 Fraser Town ... 2,500 Saadut ... 2,000
89	101	150	Books, periodicals and maps	150	7,000
199	172	250	Stationery	200	
53	...	50	Printing	50	
575	551	698	Other items	500	
235	256	300	(b) Equipment renewals	300	Dispensaries. Fraser Town ... 200 Ulsoor ... 200 Shoolay ... 200
463	124	541	(3) Repairs to buildings	600	600
...	...	...	(4) (a) Ayurvedic Dispensary—	...	
		1,050	Staff	1,055	Appendix p. 9 ... 980 L. A. ... 75
	2,064		Contingencies—	...	1,055
		1,300	Medicines—	1,150	
		150	Other items	100	
			(b) Unani Dispensary—	...	
		985	Staff	1,055	Appendix p. 9 ... 980 L. A. ... 75
	2,056		Contingencies	...	1,055
		1,300	Medicines	1,150	
		150	Other items	100	
		20	Purchase of books	20	
2,400	3,600	3,600	(5) Contributions to private Institutions	3,600	App. p. 19
19,969	26,658	29,203	Total medical relief	29,025	

Actuals of 1926—27.	Actuals of 1927—28.	Revised Estimate for 1928—29.	Heads.	Budget Estimate for 1929—30.	Remarks,
Rs.	Rs.	Rs.		Rs.	
			I. SERVICE ACCOUNT—(contd.)		
			D. PUBLIC HEALTH.		
			(i) GENERAL.		
			Ordinary—		
			(1) Medical relief—		
			1. Hospitals and dispensaries—		
			(1) Hospital receipts .	...	
			Sale of medicines	...	
			Other receipts	...	
			(2) Income from securities, etc.	...	
			(3) Contributions	...	
			(a) From other local bodies	...	
			(b) From private individuals	...	
900	805	900	(4) Appropriation from endowment and contributions.	...	
				900	S. R's No. 25 dated 4—1—24. Moiety of Pay and local allow- ance of the Sub- Assistant Surgeon in the Bowring Hos- pital. App. P. 7
900	805	900	Total medical relief	900	

Actuals of 1926-27.	Actuals of 1927-28.	Revised Estimate for 1928-29.	Heads.	Budget Estimate for 1929-30.	Remarks.
Rs.	Rs.	Rs.		Rs.	
			I. SERVICE ACCOUNT—(contd.)		
			D. PUBLIC HEALTH—(contd.)		
			(II) Preventive medicines—		
			1. Organisation—		
			(1) Health Officers—		
13,190	16,435	12,320	Salaries and allowances ...	7,850	App. P. 9 ... 7,350 L. A. ... 500 <u>7,850</u>
			(2) Clerks and Servants—		
2,233	2,084	2,150	Salaries and allowances ...	2,220	App. P. 9 ... 2,088 L. A. ... 132 <u>2,220</u>
150	...	150	(3) Propaganda ...	150	
			(4) Contingencies and equipment renewals—		
2,045	1,768	2,400	Disinfectants ...	2,000	
49	50	100	Furniture ...	50	
380	605	800	Stationery ...	800	
158	160	300	Printing ...	300	
600	504	100	Clothing and badges ...	100	
218	207	300	Other items ...	200	
500	325	200	(5) Hook worm campaign ...	...	
19,523	22,138	18,820	Total Organisation ...	13,670	
			2. Epidemic and endemic diseases—		
			(1) Small-pox—	...	
			(a) Staff—	...	
2,571	2,755	3,000	Salaries and allowances ...	2,940	App. P. 9 ... 2,736 L. A. ... 204 <u>2,940</u>
...	...	...	(b) Contingencies and equipment renewals—		
...	61	...	Furniture ...	...	
102	94	...	House rent to Vaccination and Registration depots ...	...	
19	14	20	Clothing and badges ...	306	
150	102	200	Stationery ...	150	
52	46	50	Printing ...	50	
1,467	1,443	1,800	Small-pox Vaccine ...	1,500	
1,067	366	1,000	(c) Anti-rabic Vaccine ...	1,000	
261	218	200	Anti-typhoid Vaccine ...	300	
5,689	5,099	6,270	Total ...	6,246	

Actuals of 26—27.	Actuals of 1927—28.	Revised Estimate for 1928—29.	Heads.	Budget Estimate for 1929—30.	Remarks.
Rs.	Rs.	Rs.		Rs.	
			I. SERVICE ACCOUNT—(contd.)		
			D. PUBLIC HEALTH—(contd.)		
			(II) Preventive medicines—		
			1. Organisation—		
			(1) Health Officers—		
500	...	...	Appropriation from Government grants ...	...	
500	...	...	Total Organisation ...	...	
			2. Epidemic and endemic diseases—		
			(1) Small-pox—		
14	7	130	(a) Vaccination fees ...	10	
134	25	50	(b) Anti-rabic treatment fees ...	50	
...	5	...	Other items ...	...	
148	37	180	Total ...	60	✓

Actuals of 1926—27.	Actuals of 1927—28.	Revised Estimate for 1928—29.	Heads.	Budget Estimate for 1929—30.	Remarks.
Rs.	Rs.	Rs.		Rs.	
			I. SERVICE ACCOUNT—(contd.)		
			D. PUBLIC HEALTH—(contd.)		
			Preventive medicine—(contd.)		
			Epidemic and endemic diseases—(contd.)		
			Ordinary—		
			(2) Plague—		
			(a) Staff—		
6,017	4,881	5,600	Salaries and allowances ...	4,690	Appendix p. 9 ✓ 4,440 L. A. 250
2,366	2,252	3,500	(b) Contingencies and equipment renewals ...	2,589	✓ 4,690
					Disinfecting Appliances ... 100 Plague vaccine ... 400 Postage and Telegram charges 100 Stationery ... 250 Printing ... 50 Publishing notifi- cations ... 25 Miscellaneous and unforeseen char- ges ... 100 Repairs to Ambu- lance carts ... 150 Furniture ... 50 Clothing ... 564 Telephone charges 800
			(c) Rat destruction—		✓ 2,58
4,046	3,488	4,024	Salaries and allowances ...	4,040	Appendix p. 10 ✓ 3,902 L. A. 138
199	379	200	Rat Traps ...	200	4,040
2,999	2,516	3,000	Rat poison, rat baiting and disinfectants ...	1,000	
			(d) 25% contribution to Isolation Hospital ..	1,696	Appendix p. 18 ✓
			Plague survey		
375	136	500	Petty construction and repairs ...	350	✓
17,113	14,748	18,520	Total ...	14,565	✓
			(3) Malaria—		
2,601	2,361	1,974	(a) Staff—Salaries and allowances ...	1,974	Appendix p. 10 ✓
			(b) Contingencies and equipment renewals		
647	878	950	Disinfectants ...	600	
35	...	35	Stationery ...	35	
			Printing		
199	158	110	Clothing and badges ...	110	
75	10	200	Other items ...	200	
...	...	265	(4) Cholera ...	...	
3,557	3,407	3,534	Total ...	2,919	✓
26,360	23,252	28,324	Total epidemic and endemic diseases ...	23,730	✓

Actuals of 1926—27.	Actuals of 1927—28.	Revised Estimate for 1928—29.	Heads.	Budget Estimate for 1929—30.	Remarks.
Rs.	Rs.	Rs.		Rs.	
			I. SERVICE ACCOUNT—(contd.)		
			D. PUBLIC HEALTH—(contd.)		
			(II) Preventive medicine—(contd.)		
			Epidemic and endemic diseases—(contd.)		
			Ordinary—		
			(2) Plague—		
...	...	...	(a) Appropriation from Endowments and contribution accounts	...	...
10,700	10,238	12,618	(b) Appropriation from grants	...	9,652 From Half Lakh Grant.
10,700	10,238	12,618	Total	...	9,652
3,557	3,407	3,269	(3) Malaria— Appropriation from grants	...	2,919 From Half Lakh Grant.
3,557	3,407	3,269	Total	...	2,919
14,406	13,682	16,067	Total epidemic endemic diseases	...	12,631 ✓

Actuals of 1926—27.	Actuals of 1927—28.	Revised Estimate for 1928—29.	Heads.	Budget Estimate for 1929—30.	Remarks.
Rs.	Rs.	Rs.		Rs.	
			I. SERVICE ACCOUNT—(contd.)		
			D. PUBLIC HEALTH—(contd.)		
			Ordinary—(contd.)		
			(II) Preventive medicines—(contd.)		
			3. Sanitation—		
			1. Public conservancy—		
			(a) Staff—		
51,630.	55,051	58,520	Salaries and allowances ...	58,700	App. P. 10 ✓ 58,300 L. A. 400
			(b) Contingencies and equipment renewals—		✓ 58,700
2,506	2,516	2,520	Flushing drains ...	2,520	} App. P. 21 ✓
742	739	744	Main Sewer ...	744	
2,989	847	2,864	Repairs to carts ...	1,864	Includes workshop establishment for repairs to carts App. P. 11 / 864
1,585	1,968	1,647	Dust bins ...	1,500	
3,364	3,464	4,120	Brushes, drain scrapers, mops, tar grease, lamps and oil for carts ...	3,000	
400	99	...	Sweepers' and Scavengers' gratuity fund...	...	
...	...	500	Clothing ...	1,422	
63,216	64,684	70,415	Total ...	69,750	
			2. Private Scavenging—		
			(a) Staff—		
34,014	36,114	39,370	Salaries and allowances ...	38,560	App. P. 11 ✓ 38,136 App. P. 17 385 L. A. 39
			(b) Contingencies and equipment renewals—		38,560
1,583	1,045	1,000	Removal of Night Soil, sewage and urine ...	1,000	
1,222	2,631	2,000	Purchase of receptacles ...	2,000	
...	...	...	Clothing and badges ...	...	
36	...	...	Printing ...	200	
36,855	39,790	42,570	Total ...	41,760	✓

Actuals of 1926—27.	Actuals of 1927—28.	Revised Estimate for 1928—29.	Heads.	Budget Estimate for 1929—30.	Remarks.
Rs.	Rs.	Rs.		Rs.	
			I. SERVICE ACCOUNT—(contd.)		
			D. PUBLIC HEALTH—(contd.)		
			Ordinary—(contd.)		
			(II) Preventive medicines—(contd.)		
			3. Sanitation—		
			(1) Public conservancy—		
14,800	17,650	19,950	(a) Sale of rubbish, etc. ...	17,500	
240	220	240	(b) Dhoby ghaut fees ...	240	
20	...	...	(c) Sale proceeds of stock and stores ...	...	
349	111	175	(d) Fines ...	175	
15,409	17,981	20,365	Total ...	17,915	✓
			(2) Private scavenging—		
61,621	54,406	59,000	(a) Private Scavenging fees ...	53,000	✓
5,329	5,317	5,500	Cess pool fees ...	5,500	✓
66,950	59,723	64,500	Total ...	58,500	✓

Actuals of 1926—27.	Actuals of 1927—28.	Revised Estimate for 1928—29.	Heads.	Budget Estimate for 1929—30.	Remarks.
Rs.	Rs.	Rs.		Rs.	
			I. SERVICE ACCOUNT—(contd.)		
			D. PUBLIC HEALTH—(contd.)		
			Ordinary—(contd.)	...	
			(II) Preventive medicines—(contd.)		
			3. Sanitation—(contd.)		
			(3) Food adulteration		
			(a) Staff—		
1,362	1,515	1,600	Salaries and allowances	1,760	App. p. 11 ✓ ... 1,656 L. A. ... 104
645	311	270	(b) Contingencies and equipment renewals		
17	14	20	Equipment including stationery	250	1,760
5	...	...	Clothing	20	
			Other items	...	
2,029	1,840	1,890	Total	2,030	✓
1,02,102	1,06,314	1,15,375	Total Sanitation	1,13,540	✓
			4. Births and deaths—		
			(1) Registration charges—		
3,304	3,505	3,900	(a) Staff	3,650	App. p. 11 ✓ ... 3,420 L. A. ... 230
...	...	...	(b) Contingencies and equipment renewals—		
...	...	...	Clothing and badges	194	3,650
50	85	5	Stationery	...	
48	...	50	Printing	...	
			Other items	50	
3,402	3,590	3,955	Total	3,894	✓
			(2) Maternity and Child Welfare—		
10,897	13,212	13,000	(a) Staff	16,150	App. p. 13 ✓ ... 15,433 L. A. ... 717
7,715	7,471	8,000	(b) Contingencies and equipment renewals—		
51	...	50	Purchase of provisions etc.	7,500	16,150
...	8	50	Stationery	50	
24	...	...	Printing	50	
...	283	350	Other items	...	
350	86	100	Clothing for staff	350	
109	21	400	Unforeseen charges	100	
200	484	500	(c) Baby Week	400	
			(d) Repairs to buildings	500	
19,346	21,565	22,450	Total	25,100	✓
			(3) Maintenance of burial & burning grounds—		
1,990	1,669	1,850	(a) Staff	1,730	App. p. 13 ✓ ... 1,680 L. A. ... 50
14	14	20	(b) Contingencies and equipment renewals—		
			Clothing and badges	128	1,730
185	635	700	(4) Burial of destitute persons	700	
2,189	2,318	2,570	Total	2,558	
24,937	27,472	28,975	Total Births and Deaths	31,552	

Actuals of 1926—27.	Actuals of 1927—28.	Revised Estimate for 1928—29.	Heads.	Budget Estimate for 1929—30.	Remarks.
Rs.	Rs.	Rs.		Rs.	
			1. SERVICE ACCOUNT—(contd.)		
			D. PUBLIC HEALTH—(contd.)		
			Ordinary—(contd.)		
			(II) Preventive medicines—(contd.)		
			3. Sanitation—(contd.)		
			(3) Food adulteration—		
			(a) Fees for analysis, etc.		
2,548	2,444	2,300	(b) Other receipts (articles of food and drink).	2,200	
10	5	...	(c) Fines etc.	...	
2,558	2,449	2,300	Total	2,200	✓
84,917	80,153	87,165	Total, Sanitation	78,615	✓
			4. Births and deaths—		
253	247	250	(1) Fees for taking extracts from birth and death registers	250	
...	...	...	(2) Contributions	...	
108	53	50	(3) Fees for burial and burning grounds	50	
56	24	10	(4) Other Receipts	10	
15,290	21,564	22,450	(5) Appropriation from Government grants	25,100	From Half-lakh grant
15,707	21,888	22,760	Total	25,410	✓

Actuals of 1926—27.	Actuals of 1927—28.	Revised Estimate for 1928—29.	Heads.	Budget Estimate for 1929—30.	Remarks.
Rs.	Rs.	Rs.		Rs.	
			I. SERVICE ACCOUNT—(contd.)		
			D. PUBLIC HEALTH—(contd.)		
			Ordinary—(contd.)		Repairs to Latrines ... 500
			II. Preventive medicines—(contd.)		Sweeper huts registrar's quarters, etc, ... 1,000
			5. Departmental buildings—		<u>1,500</u>
1,347	1,335	5,148	(1) Repairs to buildings—	1,500	✓
1,347	1,335	5,148	Total	1,500	
			7. Fire protection—(½ share)		
648	1,628	2,021	(a) Staff	670	
			Bonus	200	
			(b) Contingencies and equipment renewals—		
			Clothing for Staff	100	
			Telephone rent	50	
			Clothing of the police when damaged by fire during operations	100	
			Lighting the fire station	64	
			Miscellaneous	400	
...	...	81	Repairs to buildings	100	
648	1,628	2,102	Total	1,684	
1,74,920	1,82,137	1,98,744	Grand Total, Preventive medicines	1,85,676	
			III. VETERINARY.		
			Institutions—		
7,842	513	...	(1) Staff etc.	...	
			(2) Contributions— to private institutions—		
600	700	600	(Pasteur Institute—(Coonoor)	600	
1,967	1,835	2,000	(3) For destruction of dogs	1,800	
52	73	50	(4) Rewards for killing snakes	50	
10,461	3,121	2,650	Total	2,450	
2,05,350	2,11,916	2,30,597	Total, Public Health, General-Ordinary charges...	2,17,151	

Actuals of 1926—27.	Actuals of 1927—28.	Revised Estimate for 1928—29.	Heads.	Budget Estimate for 1929—30.	Remarks.
Rs.	Rs.	Rs.		Rs.	
			I. SERVICE ACCOUNT—(contd.)		
			D. PUBLIC HEALTH—(contd.)		
			Ordinary—(contd.)		
			II. Preventive medicines—(contd.)		
			5. Departmental buildings—		
...	...	...	Total ...	...	
			7. Fire Protection—		
...	...	...	Contributions	...	
...	...	...	Total ...	...	
1,15,532	1,15,723	1,25,992	Total, Preventive medicines	1,16,656	✓
			III VETERINARY.		
			1. Institutions		
3,830	6	...	(1) Hospital receipts	...	
819	738	840	(2) Tax on race horses	800	
4,000	...	...	2. Appropriations from Government contributions.		
8,649	744	840	Total ...	800	✓
1,25,082	1,17,272	1,27,732	Total, Public Health-General receipts	1,18,356	✓
77,870	91,004	99,265	Add—Appropriation from Revenue to Public Health, General Ordinary	98,795	
2,02,952	2,08,316	2,26,997	Total, Public Health, General, Ordinary receipts.	2,17,151	✓

Actuals of 1926—27.	Actuals of 1927—28.	Revised Estimate for 1928—29.	Heads.	Budget Estimate for 1929—30.	Remarks.
Rs.	Rs.	Rs.			
			I. SERVICE ACCOUNT—(contd.)		
			D. PUBLIC HEALTH—(contd.)		
			(ii) Water-supply and Drainage Account,		
			Ordinary—		
			1. Water-supply (contribution system)—		
...	...	...	(1) Maintenance	...	
33,504	33,504	44,878	Fixed contribution	35,506	
			(2) Working expenses—		
			a. Pumping station—		
37,466	65,000	38,710	(1) Salaries	3,380	
			(2) Fuel	...	
			(3) Electrical Energy	30,800	
			(4) Lubricants	167	
			(5) Waste, packing and engine room stores	67	
			b. Distribution—		
...	...	...	(1) Salaries	2,646	
...	...	...	c. Filtration	23,658	
...	...	...	d. Miscellaneous—	...	
...	...	...	(1) Bacteriological examination of water	480	
...	...	...	Rent of telephone	930	
...	...	...	Cost of Police staff	391	
...	...	...	Medical aid	480	
...	...	...	Deduct—	62,997	
...	...	...	Materials at site	...	
...	...	...	Mysore Government credit	17,959	
37,466	65,000	38,710	Total	45,040	✓
...	...	...	Municipal share of maintaining the sub-		
1,889	...	...	sidiary pump at Hesserghatta	...	
...	37	...	Municipal share being the compensation for	...	
4,609	4,547	6,450	breaching Dod-Tumkur tank, etc.	...	
...	...	...	Mr. Mullings, oversea's pay	...	✓
68	52	100	(3) Staff	4,850	G. E. App. P. 14 / 1,212
...	121	250	(4) Contingencies	...	R. D. P. 17 / 3,430
882	7,184	7,000	(1) Stationery	100	L. A. : 208
...	...	...	(2) Printing	250	✓ 4,850
17,606	1,721	1,850	(5) For working the pumps of the unfiltered	7,000	
...	...	...	Water Supply	...	
25,054	13,662	15,650	New Scheme unfiltered Water Supply—	500	For chlorination etc.
			Maintenance charges	...	by the Health Deptt.
			Total	12,700	✓
			2. Water Supply—(Municipal extensions to		
			contribution system)—		
13,865	23,155	12,893	Distribution—		
...	...	...	(1) Salaries	2,931	
480	480	480	(2) Repairs to pipe line	9,000	
...	...	...	(3) Tools and plant	662	
...	...	...	(4) Electrical energy for the pump at	...	
...	...	...	Benson Town	300	
14,365	23,635	13,373	(5) Pay of water clerk	480	
14,882	10,384	5,849	Total	13,373	✓
1,25,271	1,46,183	1,18,460	Interest on and repayment of debt	5,849	
			Total	1,12,468	✓

Actuals of 1926—27.	Actuals of 1927—28.	Revised Estimate for 1928—29.	Heads.	Budget Estimate for 1929—30.	Remarks.
Rs.	Rs.	Rs.		Rs.	
			I. SERVICE ACCOUNT—(contd.)		
			D. PUBLIC HEALTH.—(contd.)		
			(ii) Water-supply and Drainage Account.		
			Ordinary—		
			1. Water-supply—		
1,79,551	1,57,437	1,70,000	(1) Water-tax	1,54,000	✓
4,745	6,356	7,000	(2) Collection for excess water	6,000	✓
...	8	30	(3) Fines, penalties, etc.	20	✓
84	172	25	(4) Fees for water connection	10	✓
4,380	1,63,973	1,77,055	Total	1,60,030	

Actuals of 1926—27.	Actuals of 1927—28.	Revised Estimate for 1928—29.	Heads.	Budget Estimate for 1929—30.	Remarks.
Rs.	Rs.	Rs.		Rs.	
			I. SERVICE ACCOUNT—(contd.)		
			D.—PUBLIC HEALTH—(contd.)		
			(ii) Water-supply and Drainage Account—(contd.)		
			Ordinary—(contd.)		
			2. Meters—		
			(1) Meters staff—		
3,176	2,945	2,696	Salaries and allowances ...	2,780	App. P. 14 ... 2,682
...	...	...	(2) Contingencies and equipment renewals ...	...	L. A. ... 78
...	116	500	(3) Removal and refixing of meters ...	500	2,780
8,385	2,003	1,000	(4) Repairs to meters ...	1,000	
11,561	5,064	4,196	Total, ordinary charges ...	4,280	✓
			3. Drainage—	116748	
			(i) Staff		
...	...	...	Salaries and allowances ...	...	
...	...	...	(2) Contingencies and equipment renewals...	...	
2,530	3,534	4,500	(3) Repairs to drains, tanks and wells ...	4,500	Drains ... 2,500
2,530	3,534	4,500	Total, ordinary charges ...	4,500	Main Sewer ... 500
					Public Wells ... 1,400
					Main channel ... 100
					4,500
1,59,363	1,54,781	1,27,156	Total, water-supply and drainage ordinary charges ...	1,21,248	✓
3,42,316	3,63,097	3,54,153	Grand Total, Public Health ordinary ...	3,38,399	✓
			(i) GENERAL.		
			Capital—		
			(1) Medical relief		
			1. Hospitals and Dispensaries—		
5,333	...	59	(1) Lands and buildings ...	...	
...	...	...	(2) Equipment ...	10,000	
5,333	...	59	Total ...	10,000	

Actuals of 1926—27.	Actuals of 1927—28.	Revised Estimate for 1928—29.	Heads.	Budget Estimate for 1929—30.	Remarks.
Rs.	Rs.	Rs.		Rs.	
			I. SERVICE ACCOUNT—(contd.)		
			D.—PUBLIC HEALTH—(contd.)		
			(ii) Water-supply and Drainage Account—(contd.)		
			Ordinary—(contd.)		
			2. Meters—		
5,154	160	...	(1) Meter rent	...	
90	6	20	(2) Fines, Fees etc.	10	
5,244	166	20	Total	10	
				160,646	
			3. Drainage—		
...	...	...	(1) Drainage tax	...	
2,904	2,869	2,700	(2) Other receipts (sewage farms)	1,500	
1,354	812	814	(3) Appropriation from Government contributions	800	
2,574	3,100	3,200	(4) Fees for supplying water from Ulsoor tank to Dhoby Ghaut etc.	3,000	
...	5.	...	Fines	...	
6,832	6,786	6,714	Total	5,300	
1,96,457	1,70,925	1,83,789	Total, water-supply and drainage receipts	1,65,340	✓
...	...	...	Add appropriation from Revenue	...	
57,094	16,144	56,633	Deduct—Appropriation to Revenue	44,092	
1,39,363	1,54,781	1,27,156	Total, water-supply and drainage-ordinary receipts	1,21,248	✓
3,42,316	3,63,097	3,54,153	Grand Total, Public Health ordinary	3,38,399	✓
			(i). GENERAL		
			Capital—		
			(1) Medical relief—		
			1. Hospitals and Dispensaries—		
...	...	...	(1) Capital receipts	...	
...	...	...	(2) Appropriation from Endowments and Contributions	...	
...	...	...	Total	...	

Actuals of 1926—27.	Actuals of 1927—28.	Revised Estimate for 1928—29.	Heads.	Budget Estimate for 1929—30.	Remarks.
Rs.	Rs.	Rs.		Rs.	
			I. SERVICE ACCOUNT—(contd.)		
			D. PUBLIC HEALTH—(contd.)		
			Capital—(contd.)		
			II. Preventive medicines—		
423	9,131	34,728	1. Land and buildings	10,821	
442	4,937	2,000	2. Equipment (Purchase of carts)	2,000	
			3. Fire protection—		
1,594	...	...	Fire engine and equipment	...	Construction of Unani Dispensary ... 3,663 Ayurvedic Dispensary ... 3,800 Metalling and levelling the lane in front of the Moham- medan cemetery registrar's office in Tannery Road ... 358 <u>7,821</u>
					Expenditure anticipated during the year ... 3,000 <u>10,821</u>
2,459	14,068	36,728	Total	12,821	
			III. Veterinary—		
922	659	...	1. Land and buildings	...	
146	...	...	2. Equipment	...	
1,068	659	...	Total	...	
8,850	14,727	36,787	Total, Public Health, General	22,821	

Actuals of 1926—27.	Actuals of 1927—28.	Revised Estimate for 1928—29.	Heads.	Budget Estimate for 1929—30.	Remarks.
Rs.	Rs.	Rs.		Rs.	
			I. SERVICE ACCOUNT—(contd.)		
			D. PUBLIC HEALTH—(contd.)		
			Capital—(contd.)		
			II. Preventive medicines—		
			I. Preventive medicine other than water-supply and fire protection	...	
			1. Capital receipts	...	
			2. Water supply and drainage	...	
			3. Fire protection	...	
			4. Appropriation from grants	...	
...	...	...	Total	...	
			III. Veterinary—		
26	...	...	1. Capital receipts		
1,031	659	...	2. Appropriation from grants	...	
1,057	659	...	Total	...	
1,057	659	...	Grand Total	...	
7,793	14,068	36,787	Add—Appropriation from Revenue	...	22,821
8,850	14,727	36,787	Total; public Health, General	...	22,821 ✓

Actuals of 1926—27.	Actuals of 1927—28.	Revised Estimate for 1928—29.	Heads.	Budget Estimate for 1929—30.	Remarks.
Rs.	Rs.	Rs.		Rs.	
			I. SERVICE ACCOUNT—(contd.)		
			D. PUBLIC HEALTH—(contd.)		
			(ii) WATER SUPPLY AND DRAINAGE.		
			Capital—		
			1. Water-supply—		
...	37,724	...	(1) Land and buildings	...	
227	463	...	(2) Purchase of machinery	...	
...	...	...	(3) Equipment	...	
2,118	1,067	8,385	(4) Extension of water-supply	...	
35,773	10,387	12,381	(5) Unfiltered water-supply	...	
83,632	62,354	54,260	(6) Filtered water-supply	59,566	G.E.'s figures for emergency supply measures
1,21,750	1,11,995	75,026	Total	59,566	
			2. Meters—		
254	...	...	Purchase of meters	...	
254	...	...	Total	...	
			3. Drainage—		
2,934	924	...	(1) Sewage Scheme	50,000	Blackpally under ground drainage works, etc.
...	...	...	(2) Land and buildings	...	
16,345	21,939	29,217	(3) Construction of drains	25,000	Rs. 15,000 from half lakh grant.
...	...	...	Do Incomplete works	...	
19,279	22,863	29,217	Total	75,000	
1,41,284	1,34,857	1,04,243	Total, water-supply and Drainage Capital	1,34,566	
1,50,134	1,49,584	1,41,030	Total, Public Health, Capital	1,57,387	

Actuals of 1926—27.	Actuals of 1927—28.	Revised Estimate for 1928—29.	Heads.	Budget Estimate for 1929—30.	Remarks.
Rs.	Rs.	Rs.		Rs.	
			I. SERVICE ACCOUNT—(contd.)		
			D. PUBLIC HEALTH—(contd.)		
			(ii) WATER SUPPLY AND DRAINAGE.		
			Capital—		
			1. Water supply—		
2,00,000	...	..	(1) Capital receipts	...	
...	...	...	(2) Appropriation from grants	...	
2,00,000	...	...	Total	...	
			2. Meters—		
71	736	...	(1) Capital receipts (Sale of meters)	...	
71	736	....	Total	...	
			(3) Drainage—		
...	...	...	(1) Capital receipts	...	
19,279	8,877	10,000	(2) Appropriation from grants	65,000	Special grant 50,000 From Half Lakh Grant 15,000 65,000
19,279	8,877	10,000	Total	65,000	✓
2,19,350	1,90,326	10,000	Grand Total	65,000	✓
78,066	3,25,182	94,243	Add—Appropriation from revenue	69,566	✓
1,41,283	1,34,857	1,04,243	Total, water-supply and Drainage Capital	1,34,566	✓
1,50,134	1,49,584	1,41,030	Total, Public Health, Capital	1,57,387	✓

Actuals of 1926—27.	Actuals of 1927—28.	Revised Estimate for 1928—29.	Heads.	Budget Estimate for 1929—30.	Remarks.
Rs.	Rs.	Rs.		Rs.	
			II. REMUNERATIVE ENTERPRISES ACCOUNT.		
			B. MARKETS, SLAUGHTER HOUSES, CARTSTANDS AND POUNDS.		
			Ordinary—		
			1. Markets—		
			(1) Staff—		
4,490	5,568	6,880	Pay and allowances ...	6,050	App. p. 14 ✓ ... 4,920 App. p. 17 ... 97½ L. A. ... 158
			(2) Contingencies and equipment renewals—		
126	154	180	Clothing and badges ...	180	✓ ... 6,050
...	...	...	Stationery ...	...	
1	8	10	Printing ...	10	
60	47	60	Winding and regulating market clock at Russell Market ...	60	
350	360	400	Market Show ...	400	
29	310	100	Other items ..	100	
762	1,219	1,000	(3) Repairs to buildings ...	1,600	
5,818	7,666	8,630	Total ...	8,400	
			2. Slaughter Houses		
			(1) Staff—		
2,910	3,003	3,234	Pay and allowances ..	3,300	App. p. 15 ✓ ... 3,219 L. A. ... 81
			(2) Contingencies and equipment renewals—		
58	42	60	Clothing and badges	60	✓ 3,300
6	36	5	Printing ...	5	
15	...	15	Stationery ...	15	
563	180	100	Other items ...	100	
104	632	500	(3) Repairs to buildings ...	750	Includes labour and current charges for the pump.
3,656	3,893	3,914	Total ...	4,230	✓

Actuals of 1926—27.	Actuals of 1927—28.	Revised Estimate for 1928—29.	Heads.	Budget Estimate for 1929—30.	Remarks.
Rs.	Rs.	Rs.		Rs.	
			II: REMUNERATIVE ENTERPRISES ACCOUNT.		
			B: MARKETS, SLAUGHTER HOUSES, CARTSTANDS AND POUNDS.		
			Ordinary—		
			1. Markets—		
23,730	10,742	7,160	(1) (a) Markets fees	6,100	
17,467	30,336	30,000	(b) Stall rents	29,300	✓
130	224	50	(2) Other receipts	250	Market show collections ... 20 Cycle stand fees... 2
					2
41,327	41,302	37,210	Total	35,650	
			2. Slaughter houses—		
45,750	37,500	37,800	(1) Slaughter house fees	37,500	
5,200	4,250	4,400	(2) Sale of blood	4,300	
88	112	120	(3) Pig Slaughter house fees	100	
92	11	...	(4) Other receipts	...	
51,130	41,873	42,320	Total	41,900	✓

Actuals of; 1926—27.	Actuals of 1927—28.	Revised Estimate for 1928—29.	Heads.	Budget Estimate for 1929—30.	Remarks.
Rs.	Rs.	Rs.		Rs.	
			II. REMUNERATIVE ENTERPRISES		
			ACCOUNT—(contd.)		
			B. MARKETS, SLAUGHTER HOUSES, CARTSTANDS AND POUNDS—(contd.)		
			Ordinary—		
			3. Cartstands—		
			(1) Staff—		
...	...	...	Pay and allowances	...	
1,226	...	...	(2) Contingencies and equipment renewals	...	
...	...	50	(3) Repairs to buildings	50	
1,226	...	50	Total	50	
			4. Pounds—		
1,020	1,020	1,075	(1) Staff	1,075	App. P. 15 L. A.
...	...	...	(2) Contingencies and equipment renewals	...	1,075
...	731	900	Rewards to impounders	800	
1,456	863	800	Feeding charges	1,000	
35	28	40	Clothing	83	
62	26	50	Stationery	50	
11	25	40	Printing	40	
34	289	100	(3) Repairs to buildings	100	
2,618	2,982	3,005	Total	3,148	
13,318	14,541	15,599	Total Markets, etc, Ordinary	15,828	
			Capital—		
			1. Markets—		
82,555	45,580	38,970	(1) Land and buildings	52,840	Russell Market 34,340 Market on Hosur Road 16,000
...	235	260	(2) Equipment	...	Expenditure anticipated during the year
82,555	45,815	39,230	Total	52,840	2,500 52,840
			2. Slaughter houses—		
...	...	1,098	(1) Land and buildings	1,098	
...	...	...	(3) Equipment	...	
...	...	1,098	Total	1,098	

Actuals of 1926—27.	Actuals of 1927—28.	Revised Estimate for 1928—29.	Heads..	Budget Estimate for 1929—30.	Remarks..
Rs.	Rs.	Rs.		Rs.	
			II. REMUNERATIVE ENTERPRISES		
			ACCOUNT—(contd.)		
			B.—MARKETS, SLAUGHTER HOUSES, CARTSTANDS AND POUNDS—(contd.)		
			Ordinary—(contd.)		
			3. Cartstands—		
2,426	2,850	2,100	(1) Cartstand fees	2,000	Cart stand in Slaughter House Road.
112	19	5	(2) Other receipts	5	
2,538	2,869	2,105	Total	2,005	✓
			4. Pounds—		
1,610	1,680	1,600	Fees	1,600	
795	759	800	Feeding charges	1,000	
2,405	2,439	2,400	Total	2,600	
97,400	88,484	84,035	Grand Total	82,155	
			Deduct—		
84,082	73,943	68,436	(i) Appropriation to Revenue	66,327	
...	...	...	(ii) Appropriation to markets, etc. capital	...	
13,318	14,541	15,599	Net Total Markets, etc., Ordinary	15,828	
			Capital—		
			(1) Markets—		
...	...	...	(1) Investments realised	...	
...	...	...	(2) Capital receipts	...	
80,557	29,109	...	(3) Appropriation from Grants	...	
80,557	29,109	...	Total	...	
			(2) Slaughter houses—		
...	...	...	(1) Capital receipts	...	
...	...	...	(2) Appropriation from loans	...	
...	...	...	Total	...	

Actuals of 1926—27.	Actuals of 1927—28.	Revised Estimate for 1928—29.	Heads.	Budget Estimate for 1929—30.	Remarks.
Rs.	Rs.	Rs.		Rs.	
			II. REMUNERATIVE ENTERPRISES		
			ACCOUNT—(contd.)		
			B.—MARKETS SLAUGHTER HOUSES; CARTSTANDS AND POUNDS—(contd.)		
			Capital—(contd.)		
			3. Cartstands—		
...	...	...	(1) Land and buildings	...	
...	...	...	(2) Equipment	...	
...	...	...	Total	...	
			4. Pounds—	...	
...	...	...	(1) Land and buildings	...	
...	...	...	(2) Equipment	...	
...	...	...	Total	...	
82,555	45,815	40,328	Total Markets, etc., Capital	53,938	✓
			C.—Tree planting.		
			Ordinary—		
			(1) Staff—		
3,669	3,592	4,608	Salaries and allowances	4,908	App. P. 15
1,765	1,921	3,000	(2) Contingencies and equipment renewals	2,000	For ride round the Parade
...	...	500	(3) Improvements to Coles park	...	Maidan ... 200
...	...	66	Payment to Mysore Govt. for the maintenance of King Edward Statue	66	Rewards for the best kept Police Gardens ... 50
...	...	319	Watchman house in the Rest House Rd. Park	...	For manure, seeds plants, water carts etc. ... 1,620
1,070	2,040	1,920	(4) Contribution towards Military bands	1,920	Tree guards ... 80
...	...	...	Clothing	52	Repairs to fencing, tree guards, notice boards and unforeseen charges 50
...	...	100	Maintenance of trees on Military roads	100	2,000
6,504	7,553	10,513	Total	9,046	
			Capital—		
...	...	...	Expenditure anticipated during the year	5,000	
...	...	...	Total	5,000	

Actuals of 1926—27.	Actuals of 1927—28.	Revised Estimate for 1928—29.	Heads.	Budget Estimate for 1929—30.	Remarks.
Rs.	Rs.	Rs.		Rs.	
			II. REMUNERATIVE ENTERPRISES ACCOUNT—(contd.)		
			B.—MARKETS, SLAUGHTER HOUSES, CARTSTANDS AND POUNDS—(contd.)		
			Capital—(contd.)		
			3. Cartstands—		
...	...	...	(1) Capital receipts	...	...
...	...	...	Appropriation from grants	...	...
...	...	...	Total	...	...
			4. Pounds—		
...	...	...	(1) Lands and buildings	...	...
...	...	...	Total	...	...
80,557	29,109	...	Total, Receipts, Markets, etc.	...	...
1,998	16,706	40,328	Add Appropriation from Revenue	...	53,938 ✓
82,555	45,815	40,328	Total Markets etc., Capital	...	53,938 ✓
			C. Tree Planting.		
			Ordinary—		
1,906	1,199	2,200	Sale of tree produce and avenue clippings	...	2,500
81	31	100	Do on Military roads	...	50
4,517	6,322	8,213	Add Appropriation from revenue	...	6,496
6,504	7,552	10,513	Total	...	9,046
			Capital—		
...	...	...	Capital receipts	...	...
...	...	...	Add Appropriation from Revenue	...	5,000
...	...	...	Total	...	5,000

Actuals of 1926—27.	Actuals of 1927—28.	Revised Estimate for 1928—29.	Heads.	Budget Estimate for 1929—30.	Remarks.
Rs	Rs.	Rs.		Rs.	
II. REMUNERATIVE ENTERPRISES					
ACCOUNT—(contd.)					
D. LAND DEVELOPMENT.					
Ordinary—					
1. Town planning act schemes—					
(1) Staff—					
852	1,015	1,080	Salaries and allowances ...	1,080	✓ App p. 16.
...	...	...	(2) Survey charges ...	...	
2,978	4,301	6,381	(3) Repairs to buildings ...	4,320	Rs. Repairs to Cow Sheds ... 300
...	...	...	(4) Contingencies and equipment renewals ...	...	Rat Proof houses ou Robertson ... 450
					Road ... 450
					Model houses at Knoxpet ... 1,200
					Austin Town ... 2,000
					Cross Barratt Cottages ... 150
					Dhoby Ghaut ... 20
					Pottery Town ... 200
					✓ 4,320
3,830	5,316	7,461	Total, Land Development ordinary ...	5,400	
Capital—					
1. Town planning act schemes—					
...	4,142	6,000	(a) 1. Staff—Salaries and allowances ...	6,700	✓ App. p. 16 ...
...	...	1,340	2. Contingencies ...	975	✓
—4,856	—8,634	...	Cubbon Lines and the Quadrant ...	...	Postage ... 25
...	...	...	Relief of congestion ...	...	Office rent ... 600
...	...	...	Acquisition of land and original works ...	12,000	Clothing ... 50
...	...	1,578	Constructing a compound wall & providing ex- panded metal to the openings in the verandah of the creche at Austin Town ...	...	Stationery ... 100
...	...	3,000	Constructing Jeevanhalli Road ...	...	Printed forms ... 100
76,796	44,743	3,820	Model Houses at Ookadpolyam ...	...	Miscellaneous ... 100
6,702	385	...	Do at Knoxpet ...	...	✓ 975
2,620	179	...	Constructing Houses for Potters on the Borebank Road ...	...	
81,262	40,815	15,738	Total ...	19,675	✓
81,262	40,815	15,738	Total, Land Development Capital ...	19,675	

Actuals of 1926—27.	Actuals of 1927—28.	Revised Estimate for 1928—29.	Heads.	Budget Estimate for 1929—30.	Remarks.
Rs.	Rs.	Rs.		Rs.	
			II. REMUNERATIVE ENTERPRISES ACCOUNT—(contd.)		
			D. LAND DEVELOPMENT.		
			Ordinary—		
			1. Town planning act schemes—		
32,672	37,212	37,380	(1) Rent and produce of lands ...	37,705	Austin Town 20,400
...	3	...	Fines ...	...	Knoxpet Model Houses (old & new) 10,000
28	87	100	(2) Income from license fees ...	100	Robertson Road houses 3,340
1,647	10,675	1,250	Sale proceeds of lands ...	...	Cross Barratt Cottages 985
34,347	47,977	38,730	Total Receipts, Land Development ...	37,805	Cattle yard in Blackpally 390
					do Fraser Town 288
					Cattle Shed Pudu-paracherry 279
					Other Munl. Buildings 583
					Pottery Town 1,440
30,517	42,661	31,269	Deduct—Appropriation to (a) Revenue ...	32,405	✓ 37,705
...	...	...	(b) Remunerative Enterprises account ...	...	
3,830	5,316	7,461	Total, Land Development ordinary ...	5,400	✓
			Capital—		
			1. Town planning act schemes—		
5,755	...	...	(1) Sale proceeds of lands and buildings ...	...	
...	...	...	(2) Investments realised ...	...	
...	...	...	(3) Other capital receipts ...	...	
...	...	...	(4) Appropriation from loans ...	...	
75,507	40,815	11,160	(5) Appropriation from grants ...	7,675	Special Grant.
81,262	40,815	11,160	Total ...	7,675	
...	...	4,578	Appropriation from Revenue ...	12,000	
81,262	5	15,738	Total, Land Development capital ...	19,675	

Actuals of 1926—27.	Actuals of 1927—28.	Revised Estimate for 1928—29.	Heads.	Budget Estimate for 1929—30.	Remarks.
Rs.	Rs.	Rs.		Rs.	
			III.* REVENUE ACCOUNT.		
			1. Collection charges—		
			(a) Staff—		
18,795	18,849	21,180	Salaries and allowances ...	19,600	Rev. Dept. 17/ 3,430 App. p. 16/ 14,700 T. Duty do 770 L. A. For extra temporary staff to Rev. Dept. at piece work rates 700 <u>19,600</u>
			(b) Contingencies and equipment renewals—		
494	155	150	{ Postage ...	150	Rev. Dept. 100 T. Duty 50 <u>150</u>
...	235	350	{ Stamps for bills of the Revenue Department	350	Rev. Dept. 700 T. Duty 300 <u>1,000</u>
1,022	1,052	1,500	Stationery ...	1,000	<u>1,000</u>
1,286	1,144	1,500	Printing ...	1,200	Rev. Dept. 900 T. Duty 300 <u>1,200</u>
13	9	100	Naming of streets and numbering of buildings ...	250	<u>250</u>
155	189	250	Clothing ...	790	Rev. Dept. 252 T. Duty 538 <u>790</u>
409	336	480	Other items ...	520	T. Duty Purchase of oil etc. 400 Rev. Dept. 120 <u>520</u>
1,375	25	...	(c) Investment in War Loan Bonds ...	...	
...	...	200	Rent of Parcel Office ...	240	<u>240</u>
23,549	22,084	25,710	Total ...	24,100	<u>24,100</u>

Actuals of 1926—27.	Actuals of 1927—28.	Revised Estimate for 1928—29.	Heads.	Budget Estimate for 1929—30.	Remarks.
Rs.	Rs.	Rs.		Rs.	
REVENUE ACCOUNT.					
1,86,558	1,63,904	1,75,000	1. Property tax ...	1,60,000	✓
901	898	700	2. Land-cess ...	900	✓
2,951	2,459	3,760	3. Assessment of Kandayam Lands ...	2,500	✓
3,789	3,998	3,800	4. Profession tax ...	3,800	✓
94,799	95,411	1,10,800	5. Town Duties. ...	1,08,800	✓
8,914	9,397	13,000	6. Duty on Transfer of property ..	10,000	✓
439	1,338	1,500	7. Demand notice, warrant and distraint fees, etc. ...	1,500	✓
51	55	25	8. Lapsed deposits ...	25	✓
1,036	274	50	9. Fees, fines, and forfeitures (other than those credited to service heads) ...	20	✓
70	245	175	10. Fishery rents ...	200	✓
5,884	3,284	1,500	11. Other receipts (composition fees) ...	1,500	✓
6,187	6,230	4,000	12. Interest on fixed and current deposits ...	4,000	✓
...	...	56,768	13. Sale proceeds of Investments, etc. ..	...	
3,11,579	2,87,493	3,76,078	Total ...	2,93,245	✓
...	...	...	14. Appropriation from Service Account (water-supply) ...	44,092	✓
1,10,081	1,10,282	91,492	15. Appropriation from remunerative enterprises account (in detail of the several classes of enterprise) ...	92,236	✓
4,21,660	3,97,775	4,67,570	Total ...	4,29,573	✓
Deductions to be made—					
Deduct Appropriation to—					
—1,83,167	2,39,594	3,11,278	I. Service Account Ordinary ...	2,75,282	✓
+ 37,995	3,71,300	1,75,792	II. Do Capital ...	1,63,732	✓
...	...	...	III. Remunerative Enterprises Ordinary ...	...	✓
...	16,706	44,646	IV. Do Capital ...	70,938	✓
—1,45,172	6,27,600	5,31,716	Total deductions ...	5,09,952	✓
2,76,488	2,29,824	—64,146	Net Total credit ...	—80,379	✓

Markets ... 27,250
Sl. House ... 37,670
Cartstand ... 1,955
Land Development ... 32,405

99,280

DEDUCT.
Pounds ... 548
Tree planting ... 6,496

7,044

92,236

Actuals of 1926—27.	Actuals of 1927—28.	Revised Estimate for 1928—29.	Heads.	Budget Estimate for 1929—30.	Remarks.
Rs.	Rs.	Rs.	IV. ENDOWMENTS & CONTRIBUTIONS ACCOUNT. Ordinary— Debits, if any	Rs.	
			Capital— Debits, if any		

Actuals of 1926—27.	Actuals of 1927—28.	Revised Estimate for 1928—29.	Heads.	Budget Estimate for 1929—30.	Remarks.
Rs.	Rs.	Rs.		Rs.	
			IV, ENDOWMENTS & CONTRIBUTIONS ACCOUNT.		
			Ordinary—		
			Receipts		
...	...	...	(1) Endowments	...	
54,443	46,775	35,540	(2) Contributions from Government	35,250	
54,443	46,775	35,540	Total ..	35,250	
			Deduct—Appropriation to—		
			i. Management {		
12,389	12,585	10,490	ii. Communications { Military Roads	10,490	
3,869	...	...	Suburban Roads	...	
3,500	3,500	3,500	Lighting	3,500	
13,100	13,750	14,376	iii. Education { Girls' school maintenance	14,100	
338	345	420	Moiety of Drill Instructor's	420	
400	400	400	Pay, etc.	400	
4,640	4,846	4,640	iv. Public Health { Gardening School	4,640	
10,700	10,238	...	Plague expenditure	...	
1,354	812	814	Main Sewer	800	
900	805	900	{ Moiety of pay of Sub-Assistant Surgeon	900	
			Bowring Hospital		
4,000	...	...	Net charges of Vety. Hospital	...	
55,190	47,281	35,540	Total Deductions ..	35,250	
—747	—506	...	Net Ordinary ..	...	
			Capital—		
			Receipts from		
...	...	...	(1) Endowments	...	
			(2) Contributions—		
...	...	...	(a) Private individuals	...	
...	...	...	(b) Local bodies	...	
...	...	...	Deduct appropriation to all accounts	...	
			From—		
...	...	...	(a)	...	
...	...	...	(b)	...	
...	...	...	(c)	...	
...	...	...	Total deductions	...	
...	...	...	Net Capital	...	

Actuals of 1926—27.	Actuals of 1927—28.	Revised Estimate for 1928—29.	Heads.	Budget Estimate for 1929—30.	Remarks.
Rs. >	Rs.	Rs.	V. GOVERNMENT GRANTS ACCOUNT, Debits, if any	Rs:	

Actuals of 1926—27.	Actuals of 1927—28.	Revised Estimate for 1928—29.	Heads.	Budget Estimate for 1929—30.	Remarks.
Rs.	Rs.	Rs.		Rs.	
			V. GOVERNMENT GRANTS ACCOUNT.		
			RECEIPTS FROM GOVERNMENT GRANTS.		
...	...	...	By sale of plots and materials in the Cubbon Lines and the Quadrant	...	
50,000	50,000	50,000	Recurring Sanitary Grant	50,000	
...	16,702	24,786	Construction of School Buildings (Central funds)	13,500	} Five years programme.
...	...	...	Maintenance of Schools do	21,034	
...	...	...	Improvements to Market	...	
...	...	...	Reconstruction of main roads	...	
...	...	...	Special Grant—Scheme for the Housing of the poor	...	
...	...	...	Sewage Scheme Blackpally underground drainage etc.,	50,000	
1,14,952	1,17,90	63	Interest on investments	...	
1,64,952	78,492	74,849	Total	1,34,534	
			Deduct Appropriation to—		
471	390	400	(1) Management	230	✓
8,898	29,510	57,041	(2) Communications	8,000	✓
30,666	25,370	45,963	(3) Education	66,534	✓
39,658	44,745	48,337	(4) Public Health	1,02,671	✓
56,065	69,923	11,160	(5) Remunerative Enterprises	7,675	✓
...	...	...	(6) Revenue	...	
...	...	13,393	Unallotted under { 4 lakhs grant { ½ lakh grant	2,722	✓
...	...	1,76,294	Deduct—	1,87,832	✓
...	...	...	Special works Establishment and contingencies	7,675	
...	...	...	Proportionate Audit fees	230	
				7,905 ✓	
		7,590		7,905	
2,25,758	1,69,938	1,68,704	Total deductions	1,79,927	
—60,806	—91,446	—93,855	Net	—45,393	✓ Provided from the balance of old Grants

Actuals of 1926—27.	Actuals of 1927—28.	Revised Estimate for 1928—29.	Heads,	Budget Estimate for 1929—30.	Remarks.
Rs.	Rs.	- Rs.		Rs.	
			VI. DEPOSITS AND ADVANCES ACCOUNT.		
			A. DEPOSITS.		
...	...	...	(a) Receipts from service payments	...	...
...	...	...	(b) Deposits of sinking funds	...	...
...	...	...	(c) Provident fund (excluding investment deposits)	...	...
...	...	...	(d) Depreciation fund	...	...
1 34,439	38,789	36,000	(e) Deposits (by contractors, renters, etc.)	...	36,000
1,34,439	38,789	36,000	Total	...	36,000 ✓
			B. ADVANCES.		
12,187	12,147	8,000	(i) Advances recoverable	...	8,000
...	...	...	(ii) Permanent advances	...	...
7,787	11,118	8,000	(iii) Engineer's stock	...	8,000
615	8,421	...	Civil works	...	...
20,589	31,686	16,000	Total	...	16,000
1,55,028	70,475	52,000	Grand Total	...	52,000

Actuals of 1926—27.	Actuals of 1927—28.	Revised Estimate for 1928—29.	Heads.	Budget Estimate for 1929—30.	Remarks.
Rs.	Rs.	Rs.		Rs.	
			VI. DEPOSITS AND ADVANCES ACCOUNT.		
			A. DEPOSITS.		
...	...	...	(a) Recoveries of service payments	...	...
...	...	...	(b) Deposits of sinking funds	...	...
...	...	...	(c) Provident fund (excluding investment deposits)	...	...
...	...	...	(d) Depreciation fund	...	...
...	...	...	Sundry receipts	...	...
...	...	...	Add appropriation from other accounts	...	...
...	...	...	Deduct appropriation to other accounts	...	...
1,12,850	44,731	36,000	(e) Deposits by contractors, renters, etc.	...	36,000
...	...	...	Stock purchases	...	...
1,12,850	44,731	36,000	Total	...	36,000 ✓
			B. ADVANCES.		
0,006	9,950	8,000	(i) Advances recoverable	...	8,000
...	...	...	(ii) Permanent advances	...	...
8,865	10,905	8,000	(iii) Engineer's stock	...	8,000
890	...	...	Civil works establishment	...	...
19,761	20,855	16,000	Total	...	16,000 ✓
1,32,611	65,586	52,000	Grand Total	...	52,000 ✓

ACCOUNT OF LOANS AS ESTIMATED TO STAND AT THE END OF 1929--30.

Amount of loan.	When taken.	Amount outstanding on 1—4—1929.	Payment during 1929—30.			Balance outstand- ing on 31—3—30
			Principal.	Interest.	Total.	
Rs. 80,000	1911—12.	Rs. 13,785	Rs. 5,350	Rs. . 499	Rs. 5,849	Rs. 8,435
Total		13,785	5,350	499	5,849	8,435

ALLOTMENTS UNDER THE RECURRING SANITARY HALF LAKH GRANT.

RECEIPTS.				Rs.
Opening balance on 1—4—1929	....	....	....	13,393.
Receipts during the year	....	....	....	50,000.
Total Rs ...				<u>63,393.</u>
CHARGES.				
$\frac{3}{4}$ Plague expenditure	....	....	....	9,652.
Anti-malarial	....	....	....	2,919.
Maternity and Child Welfare	....	....	....	25,100.
Suburban roads	....	....	....	8,000.
Construction of drains	....	....	....	15,000.
Balance to be allotted....				<u>2,722.</u>
Total Rs....				<u>63,393. ✓</u>

G. H. COOKE,

President, Municipal Commission.

DEPARTMENT.

File No.

BRANCH.

Serial No.

Draft Letter
Memorandum
Telegram

Class for telegrams

Ordinary
Express
Urgent*
Priority
Clear Line†
*Only for Foreign Telegrams.
†Not for Foreign Telegrams.

No. 3383 Dated 16-4-1929

The Secretary to the Resident.

To

The President, Municipal Commission
Civil and Military Station,
Bangalore.

Heading :

Case or Diary No. _____

If post copy of telegram required _____

Date of despatch of above _____

List of enclosures _____

(Code word for telegrams.)

MUNICIPAL BUDGET ESTIMATES FOR
1929-30.

Sir,

In reply to your letter No.754/29 dated the 8th March, 1929, I am directed to inform you that the Hon'ble the Resident is pleased to sanction the Municipal budget estimates for 1929-30 subject to the following observations.

2. Any item shown in Statement.1 which has not received the specific sanction of the Resident for inclusion in the budget estimates, should be transferred ^{separate} Form B, and sanction should be obtained for each item in the usual way. In this connection, I am to request that ~~in accordance~~ Rule 3 of Notification No.15

dated

dated the 28th November, 1924,

may be followed in future years

3. I am to add that the Hon'ble the Resident notices with anxiety the very rapid depletion of the balance in the last three years and to point out the need for conserving the resources of the Commission, especially in view of the likelihood of expenditure on the water supply scheme.

In this connection I am to draw your attention to Major Plowde letter No.4472/60-1922, dated the 28th May, 1922.

I have, etc.,

sd/- G. Loch *Mayer.*
Secretary to the Resident.

W.

S.N.5.

B

No. 754/29

H. O.
14 1,000-11-8-1928.

enc 6 copies

CIVIL AND MILITARY STATION, BANGALORE. 3
MUNICIPAL OFFICE.

From

DATED 25th April 1929.

To

[Signature]
H. Cooke, Esq., M.C., I.C.S.,

President, Municipal Commission,

C. & M. Station, BANGALORE.

RESIDENT'S OFFICE
The Secretary to the Hon'ble the Resident in Mysore,
Bangalore:

Regd. No. H262
Date 26/4/29
SIR
26/4/29

Subject:- Municipal Budget Estimates for
1929-30.

I have the honour to acknowledge with thanks the receipt
S.N. 2 of your letter No. 3353/64-1929 dated the 16th April 1929,
D. conveying the sanction of the Hon'ble the Resident to the
Budget Estimates of the Municipal Commission for 1929-30, and
to note the suggestions therein for future guidance.

2. Six copies of the Budget and the Appendices are
forwarded for use in your office as usual.

I have the honour to be,
Sir,
Your most obedient servant,

[Signature]
President, M. C.

MVL.

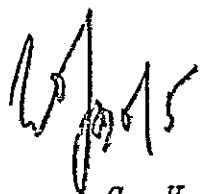
[Signature]

No. 754/29
mei

H. O. 1,000-11-8-1928.
214

CIVIL AND MILITARY STATION, BANGALORE.
MUNICIPAL OFFICE.

From



DATED 17 May 1929. 5039
18/5/29

G. H. Cooke, Esq., M.C., I.C.S.,
President, Municipal Commission,
C. & M. Station, BANGALORE.

To

The Secretary to the Hon'ble the Resident in Mysore,
Bangalore.

SIR,

26.2
1
With reference to para 2 of your letter No. 3353/64-1929 dated the 16th April 1929 on the above subject, I have the honour to enclose a separate statement in Form 'B' to which have been transferred items 7, 8, 10 and 13 to 15 of Statement "A", with explanatory remarks against each item as to the works for which the provision is meant, and the action taken in each case. The specific sanction of the Hon'ble the Resident is requested for their inclusion in the Budget.

As regards items 1 to 3 and 5 of Statement 'A' the Municipal Commission sanctioned them long before the time of preparation of the Budget and they were included in the Budget as the sanction of the Commission was sufficient authority for doing so. I do not, therefore, consider it necessary to transfer them to Form 'B', as they were properly included in the Budget.

2.N.2.

2. As regards the remark in para 3 of your letter regarding the depletion of the balance in the last three years, I would point out that the Municipal Commission had to incur an excess expenditure of about Rs. 1,31,500/- on emergency measures for augmenting our Water Supply during that period. In this connection I have to point out that the accumulation of Budget balance ^{must} will not avail much for meeting expenditure on the new

P.T.O.

Water Supply scheme, as the charges will be recurring and will have to be met from a recurring source of income and not from accumulated surpluses.

I have the honour to be,
Sir,
Your most obedient servant,

Gerritt Smith
President, N. C.

MVL.

$$\text{bin } 17\frac{5}{29}$$

)-1930.

CPL Mandra
Secretary M.C.
12/5/20

Statement of special items requiring sanction for inclusion
Station Municipality for 19

Name of Budget Estimate and Number of item.	Major, Minor and detailed head of account.	Particulars of item.	Amount proposed by the Municipal Committee
1.	I.B. Capital (1) Acquisition of land and original works.	For original works.	Rs.5,000/-
2.	I.D. Capital (2) Equipment.	For Equipment.	Rs.10,000/-
3.	I. D. Capital. I. Land and Buildings.	For expenditure anticipated during the year.	Rs.3,000/-
4.	ii. B. Capital (1) Markets (1) Lands and buildings.	For expenditure anticipated during the year.	Rs.2,500/-
5.	II. C* Capital.	For expenditure anticipated during the year.	Rs.5,000/-.
6.	III. D. Capital.	For acquisition of land and original works.	Rs.12,000/-

No. 754/29

CIVIL & MILITARY STATION, BANGALORE,
MUNICIPAL OFFICE,

From

Dated, 28 August 1929.

G. H. COOKE ESQ., M. C., I. C. S.,

President, Municipal Commission,
Civil and Military Station, Bangalore.

To

The Secretary to the Hon'ble the Resident
in Mysore,

Bangalore.

SIR,

of Secy

21/8/29.

Subject:- Municipal Budget Estimates
for 1929-30.

I have the honour to invite a reference to
this office letter No.754/29 dated the 17th May 1929
and to request the favour of an early reply.

I have the honour to be,
Sir,
our most obedient servant,

C. Chandrasekhar

for President, M. C.

MVL.

21/8/29

● All communications should be addressed to the Secretary to the Resident in Mysore, Bangalore, by designation and not by name.

No. 2946 ~~Enc.~~
64/1929.

FROM

Major G. Loch,

SECRETARY TO THE RESIDENT IN MYSORE.

TO

The President,
Municipal Commission,
Civil and Military Station,
B a n g a l o r e.

Dated Bangalore, 18th Sept., 1929

Subject.

MUNICIPAL BUDGET ESTIMATES FOR 1929-30.

SIR,

P.N.H

I am directed to refer to your letter No.754/29, dated the 17th May, 1929, and to say that the Hon'ble the Resident is pleased to approve the inclusion of the items shown in the statement in Form B in the Municipal Budget Estimates for 1929-30.

2. In the circumstances explained in your letter, the Hon'ble the Resident agrees that the remaining items were rightly included in the Budget.

3. In order to facilitate the scrutiny of the Budget Estimates of the Municipal Commission by the Hon'ble the Resident, I am to request that, in future, a very brief statement may be included in the column of remarks showing the reasons for any new item of expenditure and giving a reference to the Proceedings of the Municipal Commission in which the item was discussed. The statement should contain sufficient information to enable the Resident to judge whether he wishes to call for fuller details before sanctioning the inclusion of the provision in the Budget Estimates.

I have the honour to be,
Sir,
Your most obedient servant,



Major.
SECRETARY TO THE RESIDENT.
013



APPENDIX

TO THE

Budget for 1929—30.

V. Nair & Co.,

Power Press,

Bangalore.

STATEMENT (III).—Details of Municipal Establishments.

	No.	SALARY PER MENSEM			Salary per annum.	REMARKS.	
		Minimum.	Maximum.	For the year 1929—30.			
I. Service Account—A. Management							
Ordinary—Establishment—(1)—Staff—Head Office—							
President—Motor Car allowance ...	1	...	100	100	1,200	3536 S. R's No. —dated 29-4-1924 40-1924	
Secretary	...	1	300	400	...	3,700	S. R's No. 2860 dated 20-3-1928 2 months at Rs. 300 and 10 months at Rs. 310
Head Clerk	...	1	100	125	125	15,00	
2nd Clerk	...	1	50	60	...	712	4 months at Rs. 58 and 8 months at Rs. 60
Shorthand Typist	...	1	40	50	...	598	1 month at Rs. 48 and 11 months at Rs. 50
Allowance for reporting proceedings	...	...	10	10	120		
Clerks	...	2	35	40	...	930	1 on Rs. 40 1 on Rs. 37 for 6 months and Rs. 38 for 6 months
Despatching Clerk	...	1	30	35	...	406	2 months at Rs. 33 and 10 months at Rs. 34
Record Clerk	...	1	50	60	...	624	12 months at Rs. 52
Clerk	1	30	35	...	378		6 months at Rs. 31 and 6 months at Rs. 32
Head Accountant	...	1	100	125	125	1,500	
Dy. Accountant	...	1	50	60	...	638	5 months at Rs. 52 and 7 months at Rs. 54
Asst. Accountant	...	1	40	45	45	540	
Do	...	1	30	35	...	405	3 months at Rs. 33 and 9 months at Rs. 34
Attender	...	1	25	30	30	360	
1 Daffadar	...	1	...	18	18	216	✓
Peons	...	5	...	15	75	900	✓
Do	...	3	...	13	39	468	✓
Do (Mayo Hall)	...	1	...	13	13	156	✓
Watchmen	...	2	...	12	24	288	✓
Total	...	...	...	...	15,639	✓	
Revenue Office—							
Revenue Manager	...	1	175	225	225	2,700	✓
Conveyance allowance	...	...	...	30	30	360	✓
Accountant	...	1	60	80	...	932	7 months at Rs. 76 and 5 months at Rs. 80
Assistant Accountant	..	1	35	40	...	443	1 month at Rs. 36 and 11 months at Rs. 37
Correspondence Clerk	...	1	35	40	...	464	4 months at Rs. 38 and 8 months at Rs. 39
Registering and Despatching Clerk...	1	35	40	40	480	✓	
Examiners	..	2	35	40	...	952	4 months at Rs. 39 and 8 months at Rs. 40
House Tax Clerks	...	6	30	35	...	2,335	1 for 12 months at Rs. 35, 1 for 4 months at Rs. 32 & 8 months at Rs. 33, 1 for 7 months at Rs. 32 & 5 months at Rs. 33, 1 for 12 months at Rs. 33, 1 for 6 months at Rs. 31, & 6 months at Rs. 32, 1 for 12 months at Rs. 30
				C. O.	8,666	✓	

STATEMENT (III)—Details of Municipal Establishments—(Contd.)

	No.	SALARY PER MENSEM			Salary per annum.	REMARKS.
		Minimum.	Maximum.	For the year 1929—30		
Rentals Clerk ...	1	30	35	B.F. 35	8,666 420	✓
Animal and Vehicles Tax Clerk ...	1	30	35	35	420	✓
Miscellaneous Revenue Clerk ...	1	30	35	35	420	✓
Market and Water Charges Clerk ...	1	30	35	...	403	✓ 5 months at Rs. 33 and 7 months at Rs. 34
Cashier ...	1	50	60	...	712	✓ 4 months at Rs. 58 and 8 months at Rs. 60
Asst. Cashiers ...	2	35	40	...	940	✓ 1 for 4 months at Rs. 38 and 8 months at Rs. 39 1 for 4 months at Rs. 39 and 8 months at Rs. 40
Court Clerk ...	1	30	35	...	383	✓ 1 month at Rs. 31 and 11 months at Rs. 32
Peons ...	2	...	15	30	360	✓
Peon ...	1	...	13	13	156	✓
Temporary correspondance Clerk at Rs. 45 for March '29 payable in April 1929 ...	...	...	...	...	45	
Total ...					12,925	✓
Town Duty Office—						
Superintendent ...	1	150	200	200	2,400	✓
Conveyance allowance ...	..	...	30	30	360	✓
Head Clerk ...	1	45	50	45	540	✓
Resident Store-keeper ...	1	35	40	...	471	✓ 9 months at Rs. 39 and 3 months at Rs. 40
Record-keeper ...	1	30	35	...	399	✓ 9 months at Rs. 33 and 3 months at Rs. 34
Cashier ...	1	30	35	35	420	✓
Weigher ...	1	...	18	18	216	✓
Office Peons ...	2	...	15	30	360	✓
Do ...	3	...	13	39	468	✓
Sweeper ...	1	...	7	7	84	✓
Total ...	...	...	...	...	5,718	✓
Prosecution—						
Prosecuting Officer ...	1	...	100	100	1,200	✓
Total ...	...	...	...	...	1,200	✓
B—Communications.—Ordinary—						
Engineering Establishment—						
(1) Engineers and Asst. Engineers						
Executive Engineer ...	1	640	850	850	10,200	✓
Motor Car allowance ...	...	...	100	100	1,200	✓
Total ...	...	...	...	...	11,400	✓

STATEMENT (III).—Details of Municipal Establishments—(Contd.)

	No.	SALARY PER MENSEM			Salary per annum.	REMARKS.
		Minimum.	Maximum.	For the year 1929-30.		
(2) Other Establishment—						
Accountant	1	60	100	*100	1,020	*S. R's No. 3365 dated 25.4.1923 Rs.15 debitable to special works
Head Clerk	1	45	50	50	600	
Assistant Clerks	3	30	35	105	1,260	
Sub-Divisional Clerk.	1	30	35	35	420	
Peons	2	...	15	30	360	
Do	2	...	13	26	312	
Sub-Engineer	1	200	250	250	3,000	
Motor Car allowance	...	...	50	50	600	
Supervisor	1	100	125	...	1,290	6 months at Rs. 105 and 6 months at Rs. 110
Motor Cycle allowance	1	...	30	30	360	
Surveyor and Draftsman	1	50	60	60	720	
Sub-Overseers	2	...	50	100	1,200	
Do	2	...	45	90	1,080	
Do	1	...	40	40	480	
Cycle allowance to Sub-Overseers	5	...	5	25	300	
Total	...	...	...	...	13,002	
Civil Works—						
Allowance to Executive Engineer...	...	...	...	250	3,000	
Supervisor	1	120	150	126	1,512	
Motor Cycle allowance	...	...	30	30	360	
Sub-Overseer	1	...	55	55	660	
Do	1	...	50	50	600	
Do	1	...	40	40	480	
Cycle allowance	3	...	5	15	180	
Special works Accountant and moiety of pay and deputation allowance to Head Accountant	...	...	...	...	1,662	
Allowance to Head Clerk	...	...	10	10	120	
Do Store-Keeper	...	...	10	10	120	
Clerk	1	...	45	45	540	
Do	2	...	30	60	720	
Assistant Draftsman	1	...	45	45	540	
Cycle allowance	1	...	5	5	60	
Peon	2	...	15	30	360	
Total	...	...	...	...	10,914	
Tools, Plant & Stores-Salaries & allowances Steam Road Roller Staff—(Pensionable)						
Driver and Foreman	1	...	50	50	600	
Special pay	...	...	10	10	120	For working the pumps of the unfiltered water supply—debit-able to unfiltered water supply
Cycle allowance	...	...	5	5	60	
Driver Water Wagon	1	...	40	40	480	
(Non-Pensionable)						
Drivers	4	...	35	140	1,680	
Do	2	...	30	60	720	
Firemen	6	...	15	90	1,080	
Cleaners	2	...	15	30	360	
Roller Watchman	1	...	15	15	180	
Total	...	...	...	...	5,280	Out of this Rs. 120 is debit-able to unfiltered water-supply
Other Staff—						
Store-keeper	1	...	60	*60	600	*Rs. 10 debitable to civil works
Cycle allowance	1	...	5	5	60	
Total	...	...	...	...	660	
Total	...	...	...	...	5,940	

STATEMENT (III)—Details of Municipal Establishments—(Contd.)

	No.	SALARY PER MENSEM			Salary per annum.	REMARKS.
		Minimum.	Maximum.	For the year 1929-30.		
Roads in general—A—Tolls—						
1. Cost of collection—Salaries and allowances—						
Hackney Carriage—						
Registering Officer—(Allowance)	...	...	150	150	1,800	✓
Sergeant	1	...	125	125	1,500	✓
Duty allowance*	...	...	25	25	300	*If Ex. British Soldier.
Motor Cycle allowance	...	...	25	25	300	S R's No. ⁸⁴⁷ d/-30.1-1925 117-1924
Head Constable	1	...	40	40	480	✓
Do	1	...	35	35	420	✓
Do	1	...	30	30	360	✓
Constable	1	...	24	24	288	✓
Do	2	...	22	44	528	✓
Do	2	...	21	42	504	✓
Allowance to Divisional Inspectors.	2	...	20	40	480	✓
Allowance to Sweeper	1	...	1	1	12	✓
House rent to Sergeant	1	...	40	40	480	✓
Do to Head Constables	3	...	4	12	144	✓
Do to Constables	5	...	3	15	180	✓
Goods Carts—						
Constables	2	...	20	40	480	✓
House rent	2	...	3	6	72	✓
Motor Rules—Clerk	1	35	55	48-5-4	580	✓
Total	...	...	...	...	8,908	✓
C. Education—Ordinary—Elementary						
School Staff						
Salaries and allowances—						
BOYS' SCHOOLS.						
Teachers	6	40	45	263	3,156	4 on 45, 1 on 42 and 1 on 41
Do	12	35	40	441	5,292	2 on 40, 3 on 38, 2 on 36 and 5 on 35
Do	18	30	35	600	7,200	7 on 35, 1 on 34, 7 on 33 and 3 on 30
Do	19	25	30	535	6,420	11 on 30, 2 on 27, 1 on 26 and 5 on 25
Instructors in Manual Training	8	30	35	266	3,192	3 on 35, 1 on 34, 2 on 33, 1 on 31 and 1 on 30
Peons	8	...	15	120	1,440	✓
Do	4	...	13	52	624	✓
Drill Instructors	2	25	30	59	708	1 on 30 and 1 on 29
Cycle allowance	2	...	5	10	120	Moisty payable by Govt.
Total	...	...	...	...	28,152	✓

STATEMENT (III)—Details of Municipal Establishments—(Contd.)

	No.	SALARY PER MENSEM			Salary per annum.	REMARKS.
		Minimum.	Maximum.	For the year 1929-30.		
Fixed contingencies for Drill Instructors at Rs. 0-8-0 each respectively...	...	..	1	1	12	Moiety payable by Govt.
Fixed contingencies—Schools	12	..	4	50	600	
Total	...	...	...	...	612	
Supervisor for Mohammadan Schools...	1	75	100	75	825	For 11 months Rs. 935
Cycle allowance	1	...	10	10	110	
GIRLS' SCHOOLS—						
Teachers	3	40	45	126	1,512	1 on 45, 1 on 41 and 1 on 40
Do	6	35	40	230	2,760	3 on 40, 1 on 38, 1 on 37 and 1 on 35
Do	7	30	35	220	2,640	1 on 35, one on 33, 2 on 31 and 3 on 30
Do	8	25	30	233	2,796	5 on 30, 2 on 28, and 1 on 27
Singing Masters	4	25	30	114	1,368	2 on 30, 1 on 28 and 1 on 26
Total	...	...	...	...	11,076	
Peon and Night Watchman	4	...	15	60	720	
Do	2	...	13	26	312	
Conductress	6	...	8	48	576	
Total	...	...	...	...	1,608	
Carts	3	...	25	75	900	
Fixed contingencies	6	...	5	30	360	
Total	...	...	...	...	1,260	
Gardening Class (special grant)—						
Instructor	1	60	80	80	960	11 months at 52 and 1 month at 56
Do	1	40	60	...	628	
Stipends	40	...	5	200	2,400	
Contingencies	...	...	...	...	652	
Total	...	...	...	...	4,640	
FROM THE GOVERNMENT GRANT FROM THE CENTRAL FUNDS						
Secondary Grade Teachers	3	40	70	*129	1,548	*2 on 41-8, 1 on 46
	6	35	65	190	2,280	5 on 35 and 1 on 36-8
Total	...	...	...	...	3,828	(For a better year)
PUDUPARACHERY GIRLS' SCHOOL.						
Head Mistress	1	35	40	37	444	
Assistant Mistress	1	30	35	30	360	
Do do	2	25	30	*51	612	*1 on 26, 1 on 25
Singing Master	1	25	30	26	312	
Peon	1	...	13	13	156	
Conductress	1	...	8	8	96	
Fixed contingencies	...	...	5	5	60	
Total	...	...	...	...	2,040	

STATEMENT (III)—Details of Municipal Establishments—(Contd.)

	No.	SALARY PER MENSEM			Salary per annum.	REMARKS.
		Minimum.	Maximum.	For the year 1929—30.		
HINDU BOYS' SCHOOL, SHOOLAY.						
Teacher	1	40	45	41	492	✓
Do	1	35	40	36	432	✓
Do	1	30	35	31	372	✓
Do	2	25	30	26	624	✓
Instructor in Manual Training	1	30	35	36	372	✓
Peon	1	...	...	15	180	✓
Fixed contingencies	...	...	...	40	480	✓
House Rent	...	...	...	...	50	✓
Total	...	...	...	...	3,002	✓
MOHAMEDAN BOYS' SCHOOL, FRASER TOWN.						
Teacher	1	35	40	36	432	✓
Do	1	30	35	31	372	✓
Do	1	25	30	26	312	✓
Instructor in Manual Training	1	30	35	30	360	✓
Peon	1	...	...	13	156	✓
Fixed contingencies	...	...	...	...	50	✓
Total	...	...	...	...	1,682	✓
NIGHT SCHOOL, OLD POOR HOUSE ROAD.						
Allowance to Head Master	...	...	8	8	96	✓
Do Peon	...	...	1	1	12	✓
Lighting etc.	...	...	3-8-0	3-8-0	42	✓
Total	...	...	...	...	150	✓
Do Blackpally	...	...	...	...	150	✓
LADY SUPERINTENDENT OF GIRLS' SCHOOLS.						
Lady Superintendent	1	45	75	48	576	✓
Conveyance allowance	...	...	15	15	180	✓
Total	...	...	...	...	756	✓

STATEMENT (III).—Details of Municipal Establishments—(Contd)

	No.	SALARY PER MENSEM			Salary per annum.	REMARKS.
		Minimum	Maximum.	For the year 1929—30.		
D. Public Health—(i) General—						
Ordinary—						
1. Medical relief.						
(1) Hospitals and Dispensaries.						
1. Staff.						
(a) Medical Subordinates.						
Sub-Assistant Surgeons.						
Salaries and allowances.						
Sub-Asst. Surgeon—Ulsur Dispensary...	1	...	...	115	1,380	✓
Compensatory allowance	...	...	...	25	300	✓
Sub-Asst. Surgeon—Fraser Town do ...	1	...	...	115	1,380	✓
Compensatory allowance	...	...	...	25	300	✓
Sub-Asst. Surgeon—Saadut Dispensary.	1	...	...	150	1,800	✓
Compensatory allowance	...	...	...	25	300	✓
Sub-Asst. Surgeon—Bowring Hospital..	1	...	...	85	1,020	✓
Compensatory allowance	...	...	...	25	300	✓
Charge allowance to Assistant Surgeon, Small-Pox Wards...	...	...	...	20	240	✓
Total	...	...	...	...	7,020	✓
Nurses—Ulsur, Fraser Town and Saadut Dispensaries	3	...	25	75	900	✓
Compounders—						
Ulsur, Fraser Town and Saadut Dispensaries	4	30.	1/2-35	124	1,500	1 at Rs. 30, 1 at Rs. 31 and 2 at Rs. 32.
Male Dressers do	3	...	15	45	540	✓
Peons—Ulsur, Fraser Town and Saadut Dispensaries	1	...	15	15	180	
Do do	2	...	13	26	312	
Peon—Small-Pox Ward	1	...	12	12	144	
Waterman and Sweeper—Ulsur, Fraser Town and Saadut Dispensaries...	3	...	10	30	360	
Sweeper—Small-Pox Wards	1	...	12	12	144	✓
Male warder do	1	...	12	12	144	✓
Female warder do	1	...	12	12	144	✓
Cook	1	...	14	14	168	✓
Waterman	1	...	4	4	24	✓
Dhoby	1	...	3	3	18	✓
Total	...	...	...	...	3,678	✓

Moisty payable by Govt.

Only for 6 months in a year.

STATEMENT (III)—Details of Municipal Establishments—(Contd.)

	No.	SALARY PER MENSEM			Salary per annum.	REMARKS.
		Minimum.	Maximum.	For the year 1929—30		
Unani Dispensary—Staff—						
Hakim	1	50	75	...	680	8 months at Rs. 55 and 4 months at Rs. 60
House rent allowance	...	...	10	10	120	
Compounder	1	...	15	15	180	
Total	...	...	...	...	980	
Ayurvedic Dispensary Staff—						
Physician	1	50	75	...	680	8 months at Rs. 55 and 4 months at Rs. 60
House rent allowance	...	...	10	10	120	
Compounder	1	...	15	15	180	
Total	...	...	...	...	980	
(II) Preventive Medicine—						
1. Organization—						
(1) Health Officer	1	500	750	...	6,150	6 months at Rs. 500 and 6 months at Rs. 525
Motor Car allowance	...	...	100	100	1,200	
Total	...	...	...	...	7,350	
(2) Clerks and servants—						
Head Clerk	1	45	50	50	600	✓
Special pay to P. Venkatapathy Naidu	...	...	15	15	180	
Clerks	2	30	35	70	840	
Office Peons	3	...	13	39	468	
Total	...	...	...	...	2,088	
2. Epidemic and Endemic diseases—						
(1) Small-Pox—(a) Staff—						
1st class Vaccinator and Registrars	3	...	30	90	1,080	✓
2nd class Vaccinator and Registrars	4	...	25	100	1,200	
Vaccinatrix	1	...	25	25	300	
Peon	1	...	13	13	156	
Total	...	...	...	...	2,736	
(2) Plague—						
(a) Staff—						
Health Department—						
Sub-Assistant Surgeons	2	...	125	250	3,000	✓
Motor Cycle allowance	2	...	30	60	720	
Peons	4	...	15	60	720	
Total	...	...	...	...	4,440	

STATEMENT (III).—Details of Municipal Establishments—(Contd.)

	No.	SALARY PER MENSEM			Salary per annum.	REMARKS.
		Minimum.	Maximum.	For the year 1929—30.		
(c) Rat-destruction—						
Supervisors	4	30	35	136	1,646	3 at Rs. 35 each for 12 months and 1 for 10 months at Rs. 32 and 2 months at Rs. 33
Cycle allowance	4	...	5	20	240	
Coolies	12	...	14	168	2,016	✓
Total	...	...	...	...	3,902	✓
(3) Malaria—						
Coolies at Rs. 10 each	6	...	10	60	720	✓
Do " 9 "	3	...	9	27	324	✓
Anti-malarial silt cart drivers at Rs. 15-8-0 each	5	...	15-8-0	77-8-0	930	✓
Total	...	...	...	...	1,974	✓
3. Sanitation—						
(1) Public Conservancy—(a) Staff.			(a)			
Inspector	1	125	150	150	1,800	(a) Pay to be reduced to Rs. 75-5-100 for future incumbent
Cycle allowance	...	...	5	5	60	
Inspector	1	75	100	100	1,200	✓
Cycle allowance	...	...	5	5	60	✓
Inspectors	2	50	75	150	1,800	✓
Cycle allowance	2	...	5	10	120	✓
1st Class Overseer	1	35	40	40	480	✓
2nd Class Overseers	2	30	35	...	813	1 at Rs. 35 and 1 for 3 months at Rs. 32 and 9 months at Rs. 33
3rd Class Overseers	8	25	30	...	2,743	3 for 12 months at Rs. 30, 1 for 2 months at Rs. 28 and 10 months at Rs. 29, 3 for 3 months at Rs. 27 and 9 months at Rs. 28, 1 for 6 months at Rs. 26 and 6 months at Rs. 27
4th Class Overseers	10	...	25	250	3,000	✓
House rent to Overseers	20	...	5	100	1,200	✓
Cycle allowance to Conservancy Circle Overseers	3	...	5	15	180	✓
Circle Peons	15	...	15	225	2,700	✓
"	15	...	13	195	2,340	✓
Hire of Sweepers—General	...	...	...	...	36,780	
Do main sewer	...	...	...	...	1,716	} See page 20 for details
Do main channel	...	...	...	...	1,188	
Watchman for Dhoby Ghaut	1	...	10	10	120	✓
Total	...	...	...	...	58,300	✓

STATEMENT (III)—Details of Municipal Establishments—(Contd.)

	No.	SALARY PER MENSEM			Salary per annum.	REMARKS.
		Minimum.	Maximum.	For the year 1929—30.		
Repairs to carts						
(b) Contingencies—						
Carpenter	1	...	30	30	360	
Blacksmith	1	...	25	25	300	
Hammerman	1	...	12	12	144	
Bellow boy	1	...	5	5	60	
Total	...	...	...	...	864	✓
(2) Private Scavenging—						
(a) Staff—Salaries and allowances—						
Hire of Scavengers—General	...	...	...	...	35,364	See page 20 for details.
„ Incinerators	...	...	...	...	1,584	
„ Public latrines	...	...	...	...	1,188	
Total	...	...	...	...	38,136	✓
(3) Food adulteration—						
(a) Staff—						
Laboratory Assistant	1	70	100	...	840	✓
Peon	1	...	13	13	156	✓
Clerk—Bowring Hospital	1	30	35	35	420	✓
Allowance to Sub-Assistant Surgeon for Laboratory work in Bowring Hospital	1	...	20	20	240	✓
Total	...	...	...	...	1,656	✓
4. Births and Deaths—						
(1) Registration Charges						
(a) Staff						
Statistical Clerks	3	30	35	105	1,260	✓
Statistical Assistants	9	...	20	180	2,160	✓
Total	...	...	...	...	3,420	✓

STATEMENT (III).—Details of Municipal Establishments—(Contd.)

	No.	SALARY PER MENSEM			Salary per annum.	REMARKS.
		Minimum.	Maximum.	For the year 1929—30.		
(2) Maternity and Child Welfare—						
(a) Staff—						
Lady Doctor	1	200	250	...	2,450	7 months at Rs. 200 and 5 months at Rs. 210
Motor Car allowance	1	...	50	50	600	
Health Visitor	1(a)	100	125	125	1,500	(a) Pay to be reduced to 75—5—100 for future incumbents
Do	1	75	100	...	1,015	1 month at Rs. 80 and 11 months at Rs. 85.
Carriage allowance	2	...	50	100	1,200	
Midwives	1	40	45	43	516	
	2	35	40	76	912	
	9	30	35	...	3,580	6 for 12 months at Rs. 34, 1 for 2 months at Rs. 32 and 10 months at Rs. 33, 1 for 6 months at Rs. 31
Peons	2	...	13	26	312	6 months at Rs. 32 and 1 for 12 months at Rs. 30
Total	...	...	...	...	12,085	
(b) Creche—in Christina Austin Welfare Centre, Thimmiah Road						
Nurse	1	30	35	35	420	
Ayabs	2	...	10	20	240	
Peon	1	...	13	13	156	
Sweeper Woman	1	...	2	2	24	
Total	...	...	...	...	840	
Prematernity Clinic, Thimmiah Road—						
(a) Staff—						
Female Attendant	1	...	12	12	144	
Ayah	1	...	10	10	120	
Sweeper Woman	1	...	2	2	24	
Total	...	...	...	...	288	
Knoxpet Welfare Centre—						
(a) Staff—						
Ayabs.	2	...	10	20	240	
Sweeper Woman	1	...	2	2	24	
Total	...	...	...	...	264	
Shoolay Welfare Centre—						
(a) Staff—						
Nurse	1	30	35	30	360	
Peon	1	...	13	13	156	
Ayah	1	...	10	10	120	
Sweeper	1	...	2	2	24	
Total	...	...	...	...	660	

STATEMENT (III)—Details of Municipal Establishments—(Contd.)

	No.	SALARY PER MENSEM			Salary per annum.	REMARKS.
		Minimum.	Maximum.	For the year 1929—30		
Blackpally Welfare Centre—						
(a) Staff—						
Nurse	1	30	35	30	360	✓
Ayahs	2	...	12	24	288	✓
Watchman	1	...	10	10	120	✓
Cartman	1	...	20	20	240	✓
Sweeper woman	1	...	2	2	24	✓
Total	...	...	...	...	1,032	✓
Fraser Town Welfare Centre—						
(a) Staff—						
Nurse paid by P. T. Co.	...	...	...	...	...	✓
Ayahs	2	...	10	20	240	✓
Sweeper woman	1	...	2	2	24	✓
Total	...	...	...	...	264	✓
Grand Total	...	...	...	...	15,433	✓
(3) Maintenance of burial and burning grounds—						
(a) Staff—						
Registrars of burial places	5	...	25	125	1,500	✓
Watchman for burial places	1	...	12	12	144	✓
Allowance to Watchman of Nil-sundra School for watching the burial ground	...	...	3	3	36	✓
Total	...	...	...	...	1,680	✓
7. Fire Protection—						
(a) Staff—						
Fire Engine Driver	1	100	125	...	1,300	4 months at Rs. 105 and 8 months at Rs. 110
Lascars	2	...	20	40	480	✓
Reserve Sergeant as Captain of the Fire Brigade	1	...	20	20	240	✓
Total	...	...	...	...	2,020	1/3rd share 673 ✓

STATEMENT (III).—Details of Municipal Establishments—(Contd.)

	No.	SALARY PER MENSEM			Salary per annum.	REMARKS.
		Minimum.	Maximum.	For the year 1929—30.		
D. Public Health—(ii) Water Supply and Drainage Account—Ordinary—(Municipal Establishment.)						
Water Inspector	1	90	100	...	1,092	6 months at Rs. 90 and 6 months at Rs. 92
Cycle allowance	...	...	10	10	120	
Total	...	...	...	...	1,212	
2. Meters. (1) Meter Staff—						
Meter Reader	1	35	45	...	486	6 months at Rs. 40 and 6 months at Rs. 41
Do	1	30	35	35	420	
Cycle allowance	2	...	5	10	120	
Meter fitter	1	40	45	...	504	12 months at Rs. 42
Do	1	35	40	...	444	12 do at Rs. 37
Turn cock	1	...	20	20	240	
Do	1	...	15	15	180	
Cooly	2	...	12	24	388	
Total	...	...	...	...	2,682	
II.—Remunerative Enterprises—						
B. Market, etc.—						
Ordinary—						
1. Markets—(1) Staff						
(a) General Market—						
Superintendent	1	125	(a) 150	150	1,800	(a) Pay to be reduced to 75-5.100 for future incumbents
Peons	4	...	15	60	720	
Do	1	...	13	13	156	
Cooly Maistry	1	...	15	15	180	
Watchmen	2	...	12	24	288	
Sweepers	8	...	11	88	1,056	
(b) Shoolay Market—						
Peon	1	...	13	13	156	
Sweeper	1	...	11	11	132	
(c) Ulsur Market—						
Peon	1	...	13	13	156	
Sweeper	1	...	11	11	132	
(d) Knoxpet Market—						
Watchman	1	...	12	12	144	
Total	...	...	...	...	4,920	

STATEMENT (III)—Details of Municipal Establishments—(Contd.)

	No.	SALARY PER MENSEM			Salary per annum.	REMARKS.
		Minimum.	Maximum.	For the year 1929—30.		
2. Slaughter Houses—						
(1) Staff—						
Veterinary Inspector ...	1	75	100	...	1,155	9 months at Rs. 95 and 3 months at Rs. 100
Cycle allowance ...	...	...	5	5	60	
Allowance to Overseer in charge. ...	1	...	5	5	60	
Peon ...	1	...	15	15	180	
Do ...	1	...	13	13	156	✓
Watchman ...	1	...	13	13	156	✓
Sweepers ...	11	...	11	121	1,452	✓
Total ...	...	...	...	...	3,219	✓
4. Pounds—						
(1) Staff—						
Mutsuddy Mootoocherry Pound ...	1	...	30	30	360	✓
Do Shoolay do ...	1	...	25	25	300	✓
Attendants ...	2	...	15	30	360	✓
Total ...	...	...	...	...	1,020	✓
C. Planting—						
Ordinary—(I) Staff—						
Maintenance of Avenues—						
Gardeners at Rs. 12 each ...	11	...	...	132	1,584	✓
Parks' Overseer ...	1	35	40	38	456	✓
Cycle allowance ...	...	...	...	5	60	✓
Total ...	...	...	...	...	2,100	✓
Public Parks—						
Coles Park—						
Malees ...	1	...	12	12	144	✓
Do ...	2	...	10	20	240	✓
Watchman ...	1	...	12	12	144	✓
Richmond Park—						
Malees ...	1	...	12	12	144	✓
Do ...	2	...	10	20	240	✓
Bowring Institute Gardens—						
Malees ...	1	...	12	12	144	✓
Do ...	2	...	10	20	240	✓
Kensington Park—						
Malees ...	1	...	12	12	144	✓
Do ...	2	...	10	20	240	✓
Watchman ...	1	...	12	12	144	✓
Richards Town Park—						
Malees ...	1	...	12	12	144	✓
Do ...	2	...	10	20	240	✓
Queen's Statue Park at St. Mark's Garden						
Mali ...	1	...	...	12	144	✓
Mayo Hall—						
Mali ...	1	...	...	12	144	✓
Do ...	1	...	...	6	72	Moiety
Mango Dell Park—						
Malees ...	2	...	10	20	240	✓
Total ...	...	...	...	...	2,808	✓
Grand Total ...	...	...	...	...	4,908	✓

STATEMENT (III).—Details of Municipal Establishments—(Contd.)

	No.	SALARY PER MENSEM			Salary per annum.	REMARKS.
		Minimum.	Maximum.	For the year 1929—30.		
(D) Land Development—Capital—						
Original works—1. Town Planning Act Schemes (1) Staff—						
Allowance to Ex. Engineer	1	...	250	250	3,000	✓
Sub-Overseer	1	...	55	55	660	✓
Cycle allowance	1	...	5	5	60	✓
Typist	1	...	30	30	360	✓
Peon	1	...	15	15	180	✓
Allowance to Accountant	1	...	15	15	180	✓
Accountant—Special works	...	...	...	...	1,662	/
Allowance to Sub-Engineer	1	...	50	50	600	For Blackpally underground Drainage works etc.
Total	...	...	...	...	6,702	✓
Ordinary—Staff						
Superintendent Knoxpet houses	1	...	25	25	300	✓
Do Austin Town houses	1	...	25	25	300	✓
Allowance to Superintendents for collecting rents	2	...	5	10	120	✓
Clerk	1	...	30	30	360	✓
Total	...	...	...	...	1,080	✓

STATEMENT (III)—Details of Municipal Establishments—(Contd.)

	No.	SALARY PER MENSEM			Salary per annum.	REMARKS.
		Minimum.	Maximum.	For the year 1929—30		
III.—Revenue Account—						
1. Collection charges—						
(a) Staff—						
REVENUE DEPARTMENT						
Inspectors	3	70	80	...	2,666	✓ 1 for 7 months at Rs. 78 and 5 months at Rs. 80. 1 for 4 months at Rs. 72 and 8 months at Rs. 74 & 1 for 12 months at Rs. 70. -
Cycle allowance	3	...	5	15	180	✓
Bill servers	12	25	30	...	4,093	✓ 6 for 7 months at 29 and 5 months at Rs. 30. 3 for 4 months at Rs. 28 and 8 months at Rs. 29.
Cycle allowance	12	...	5	60	720	✓ 1 for 6 months at Rs. 26 & 6 months at Rs. 27
Bill collector (market)	1	30	35	..	379	✓ 1 for 11 months at Rs. 27 and 1 month at Rs. 28.
Peon	1	...	15	15	180	✓ 1 for 12 months at Rs. 25. 5 months at Rs. 31 and 7 months at Rs. 32.
Total	...	...	...	...	8,218	Revenue account ... 3,430 Water and Drainage ... 3,430 Private Scavenging ... 386 II B Markets ... 972 8,218
TOWN DUTY DEPARTMENT.						
Out-door—						
Inspector	1	40	45	..	531	✓ 9 months at Rs. 44 and 3 months at Rs. 45.
Sub-Inspector	1	35	40	40	480	✓
Cycle allowance	...	...	5	5	60	✓
Petty Officers	2	25	30	60	720	✓
Cycle allowance	2	...	5	10	120	✓
Mutsuddies	5	...	25	125	1,500	✓
Do	25	...	20	500	6,000	✓
1st Class Peons	24	...	15	360	4,320	✓
2nd do.	27	...	13	351	4,212	✓
Female searchers	3	...	12	36	432	✓ R Communications ...Rs. 3,675 Revenue Account ... 14,700 (1 : 4) 18,375
Total	...	...	...	...	18,375	✓

STATEMENT (III).--Details of Municipal Establishments.--(*Concl'd.*)

1. Service Account.—D. Public Health. (II) Preventive Medicine. 2. Epidemic and Endemic Diseases. 2. Plague.

ISOLATION HOSPITAL LANGFORD ROAD.

Items.	1929-30.	Remarks.
1 Assistant Surgeon at Rs. 125 per mensem	... 1,500	✓
1 Cook at Rs. 20 per mensem	... 240	✓
2 Ward attendants (Males) at Rs. 15 each per mensem	... 360	✓
2 Ward attendants (Females) at Rs. 15 each per mensem	... 360	✓
1 Mashalchee at Rs. 13 per mensem	... 156	✓
1 Peon at Rs. 15 per mensem	... 180	✓
3 Sweepers (Males) at Rs. 13 each per mensem	... 468	✓
2 Do (Females) „ 13 do	0 ... 312	✓
1 Dhoby at Rs. 20 per mensem	... 240	✓
Medical contingencies	... 400	✓
Medicines, etc.	... 370	✓
Dieting of patient and contacts	... 2,000	✓
Telephone charges	... 200	✓
Total	6,786	✓
25% Municipal Share	1,696½	✓

OCTROI STAFF AT THE PENINSULAR TOBACCO FACTORY.

(Entirely recoverable from the company.)

Inspector			1	40—1—45		532	8 months at 44 and 4 months at 45
Mutsuddy	....	....	1	20	20	240	
Peons	....	....	6	15	90	1,080	
Female Searcher	....	....	1	12	12	144	
						<u>1,996</u>	

STATEMENT (IV).—Details of Grants to Educational & Charitable Institutions.

	No.	Monthly.	For 12 months.	Remarks.
SERVICE ACCOUNT.				
C. EDUCATION.				
Ordinary—1. Elementary Schools—				
(6) Contributions to Private individuals—				
Convent Orphanage	...	75	900	✓
St. Patrick's Orphanage	...	100	1,200	✓
St. Patrick's Poor Schools, Shoolay	...	50	600	✓
Children's Home	...	40	480	✓
Bangalore Cantonment Orphanage	...	50	600	✓
St. Andrew's Free School	...	25	300	✓
Muhammadan Orphanage	..	100	1,200	✓
Total	...	..	5,280	✓
D. PUBLIC HEALTH.				
Ordinary—(2) Medical relief—				
(1) Hospitals and Dispensaries—				
(5) Contributions to private institutions—				
Friend-in-Need Society	..	200	2,400	✓
Ananta Asrayam	...	100	1,200	✓
Total	...		3,600	✓
Ordinary—(III).—Veterinary—				
1. Institutions. (4)—Contributions—				
(c) To private institutions—				
Pasteur Institute at Coonoor	...	50	600	✓

STATEMENT (III) (c)--Details of Pensions and Annuities.

	Number.	Pension per mensem.	Pension per annum.	
I. SERVICE ACCOUNT.		Rs. A: P.	Rs.	
A. MANAGEMENT.				
Ordinary--Pensions and Annuities--				
Pensions to Mr. Syed Mahmood	...	3 6 0	...	Payment stopped at, his request to enable him to draw rice money as he is a Military Pensioner.
Do Dhamodaram Moodr.	...	3 6 0	41	
Do Ramakrishna Moodr.	...	8 4 4	100	
Do S. Fakrudin	...	5 5 4	64	
Do C. N. Cordery	...	3 2 0	38	
Do K. Govindarajulu	...	7 8 0	90	
Do S. P. Ignatius	...	42 13 6	514	
Do Syed Zahirudin	...	11 7 5	138	
Do Mr. V. V. Subramani Ayya	...	36 11 0	440	
Do Samuel David	...	6 5 4	76	
Do John Saviel	...	6 0 0	72	
Do C. S. Narasimiah	...	24 8 0	294	
Do E. W. Rouke	...	4 0 0	48	
Do M. R. Rudrakshavelu Pillay	...	17 8 0	210	
Do F. C. Marianen	...	2 13 0	34	
Do S. Abdul Lathief	...	7 0 0	84	
Do F. J. Gnanapragasam	...	6 5 0	76	
Do Seethiah Naidu	...	15 0 0	180	
Do K. Thirunarayana Aiyangar	...	16 9 0	199	
Do T. M. Sundaram Pillay	...	1 12 0	21	
Do Rahim Beg	...	1 1 0	13	Re-entertained from 14-7-1925 and the pension is kept in abeyance.
Do A. Munisawmy Moodr.	...	1 12 0	21	
Do C. C. Doraisawmy Pillay	...	30 12 0	369	
Do Abdul Shukur	...	4 12 0	57	
Do Mohamed Sultan	...	8 2 0	99	
Do Mr. E. Lewis	...	77 15 0	936	
Do Mohamed Kassim	...	3 0 0	36	
Do T. Raghavalu Naidu	...	9 13 0	118	
Do Mr. P. Vivagasawmy Pillay	...	91 4 0	1,095	
Do P. Venkataramiah	...	18 4 0	219	
Do Chellan	...	3 0 0	36	
Do M. Raju Moodaliar	...	12 11 0	153	
Do M. Parthasarathy Naidu	...	13 11 0	165	
Do Mahaboob Sheriff	...	7 1 0	85	
Do B. Abdul Rahiman	...	27 0 0	...	
Do K. Venkataramiah	...	9 3 0	110	
Do V. C. Somasundra Moodr.	...	11 15 0	144	
Do J. Parthasarathy Pillai	...	18 13 0	226	
Do B. Soorappa	...	12 8 0	150	*S. R's No. 1323 43-1918 dated 7-2-28. + Do 3952 43-18 dated 23-4-28 + Do 8637 291-1913 dated 23-8-27 for four years from the month of August 1927. \$ Do for 5 years from August '27
Do V. Venkatachallaya	...	18 13 0	226	
Do D. Narayan Row	...	14 7 0	174	
Do M. Venugopal Naidu	...	18 9 0	223	
Do George Antonio	...	6 14 0	83	
Do Kullappa	...	3 0 0	36	
Do Mallappa	...	4 3 0	50	
Do J. Kanickamary	...	12 8 0	150	
Do Syed Abdul Rahiman	...	22 6 0	267	
Do M. Abdul Azeez	...	11 0 0	*132	
Do V. Ranganatha Moodr.	...	9 11 0	+116	+ Do 43-18 + Do 8637 291-1913 dated 23-8-27 for four years from the month of August 1927. \$ Do for 5 years from August '27
Do Kuppusawmy	...	3 0 0	+36	
Do Ammakannu	...	3 0 0	\$ 36	
Total	...		8,280 ✓	
Annuity to Ramaswamy	...	4 0 0	48	
Do Yassin Baig	...	4 0 0	48	
Do L. Sheik Musthan	...	4 0 0	48	
Total	...		144 ✓	
Grand Total	...		8,424 ✓	

[illegible]

Statement showing the rates at which taxes, tolls and license fees are levied.

No.	ITEM.	Per.	Rate.			Remarks.
			Rs.	A.	P.	
	<i>(Rates and Taxes.)</i>					
1	Tax on professions and Trades. (Sowcar, Money lender or Pawn broker)	On estimated or actual income of Rs. 1,000 or less per annum ...	12	0	0	
		Over Rs. 1,000 up to Rs. 3,000 per annum ..	25	0	0	
		Over Rs. 3,000 up to Rs. 5,000 per annum ..	50	0	0	
		Over Rs. 5,000 per annum	100	0	0	
2	Tax on houses, buildings and lands (Includes scavenging)	Rs. 100 rental valuation per annum ...	8	0	0	
3	Water tax	do	6	0	0	
4	Excess water-tax	For every 1,000 gallons or part of 1,000 gallons over 500 gallons drawn in excess of the free allowance of 120 gallons of water per month per rupee of monthly rental.	1	0	0	
		For every 1,000 gallons of water used for trade purposes ...	0	8	0	
5	Duty on transfers of immovable property of a value exceeding rupees five thousand	Rs. 100 value. ...	1	0	0	
6	Tax on vehicles and animals.					
	Four wheeled carriage on springs drawn by 2 horses	Each per annum ...	18	0	0	
	Four wheeled carriage on springs drawn by one horse or a pair of horses under 13 hands or by bulls or bullocks.	do ...	9	0	0	
	Two wheeled carriage on springs drawn by a horse, mule, bull or bullock	do ...	6	0	0	
	Springless double bullock cart	do ...	4	0	0	
	Springless single bullock cart	do ...	1	0	0	
	Horse over 13 hands	do ...	9	0	0	
	Horse of or under 13 hands or mule...	do ...	3	0	0	
	Race Horse	do ...	18	0	0	
	do	Half-year ...	9	0	0	
	Elephant	Each per annum ...	24	0	0	
	Camel	do ...	12	0	0	
	Horse of or under 11 hands	do ...	1	0	0	
	Bullock or bull	do ...	1	0	0	
	Male buffalo	do ...	1	0	0	

Statement showing the rates at which taxes tolls and license fees are levied-(*Contd.*)

No.	I T E M .	Per.	Rate.			Remarks.
			Rs.	A.	P.	
	Motor cycle	... Each per annum	12	0	0	
	Do	... Half year	7	8	0	
	Motor cycle with side car	... Each per annum	15	0	0	
	Do do	... Half year	9	8	0	
	Motor car under 15 cwts.	... Each per annum	24	0	0	
	Do	... Half year	15	0	0	
	Do 15 cwts. or more	... Each per annum	45	0	0	
	Do do	... Half year	28	0	0	
	Rickshaw	... Each per annum	3	0	0	
	Bicycle or Tricycle	... do	3	0	0	
	Dog	... do	1	0	0	
7	Tolls on vehicles and animals :—					
	On every motor Car	... Day of 24 hours from midnight to midnight	0	8	0	Entering into the Station limits through— (1) Old Madras Road. (2) Domlur and (3) Adugodi.
	Motor cycle with or without side car.	... do	0	4	0	
	Pedal bicycle or tricycle	... do	0	2	0	
	Four-wheeled carriage on springs	... do	0	4	0	
	Two-wheeled carriage on springs	... do	0	2	0	
	Hackney or cart drawn by men, bulls, bullocks, horses, asses, or mules laden.	... do	0	2	0	
	Do not laden	... do	0	1	0	
	Do Buffalo, bull, or bullock laden	... do	0	0	6	
	Do Horse over 13 hands, laden or ridden	... do	0	1	0	
	Do not laden or ridden	... do	0	0	6	
	Do Horse of or under 13 hands laden or ridden...	... do	0	0	6	
	Do Elephant	... do	0	8	0	
	Camel	... do	0	1	0	
8	Tax on Hawkers :—					
	Foreign Hawkers :—					
	(1) Precious stones and jewellery	Per quarter or portion of a quarter of a year...	10	0	0	
	(2) Drapery, such as piece goods, etc.	... do	6	0	0	
	(3) Hardware and all articles, other than precious stones, jewellery and drapery	... do	3	0	0	
	Local Hawkers :—					
	All articles	... do	1	8	0	

Statement showing the rates at which taxes tolls and license fees are levied-(Contd.)

No.	I T E M .	Per.	Rate.			Remarks.
			Rs	A.	P.	
9	Town duties :—					
	(a) Tobacco in all its forms ...	Per maund of 24 lbs. ...	3	0	0	
	(b) Betel-leaves ...	do bundle of 100 leaves ...	0	0	2	
	(c) Dry Cocoanuts ...	do maund of 24 lbs. ...	0	8	0	
	(d) Green Cocoanuts ..	do, 1,000 (thousand) ...	5	0	0	
	(e) Piece Goods, Textile Fabrics and manufactured articles of clothing and dress ...	do Rs. 100 worth ..	1	9	0	
	(f) Tiles (roofing and flooring) ...	do ...	1	9	0	
	(g) Cuddapah Slab ...	do ...	1	9	0	
	(h) Cement ...	do ..	1	9	0	
	(i) Timber, Teak and Honnay Log... Do Sawn ...	Per ton of 50 c. ft. ... do ...	3	0	0	
	Blackwood Log ...	do ...	2	0	0	
	Do ...	do ...	3	0	0	
	Other Timber Log ...	do ...	1	0	0	
	Do Sawn ..	do ...	1	8	0	
	(j) Sugar ...	Per Rs 100 worth ..	1	0	0	
	Miscellaneous licence and Registration fees :—					
	(a) Under Section 67 B. M. L. for selling tobacco and Betel-leaves or any one of them (Wholesale) Class I. ...	Per annum, (1st April to 31st March) ...	6	0	0	
	Do (Retail) class II ...	do ...	5	0	0	
	Do do class III ...	do ...	3	0	0	
	Do (Cocoanuts green and dry (Wholesale) class I ...	do ...	6	0	0	
	Do (Retail) class III ...	do ...	3	0	0	
	(b) Under Bye-law No. 1 Chapter III for temporary occupation of streets and land :—					
	For the occupation of Bazaar Streets and lanes ...	Up to 50 sq. ft. per mensem ...	3	0	0	
		50 to 100 sq. ft. ...	5	0	0	
		100 to 150 sq. ft. ...	7	0	0	
		150 to 200 sq. ft. ...	8	0	0	
		200 to a maximum of 500 sq. ft. ...	10	0	0	
	For the occupation of lands off main roads or bazaar streets ...	Half the above rates ...				
	For the occupation of land of less than one week ...	Half the above rates ...				
	Pandals etc., for charitable or religious purpose ...	No charges ...				
	Pandals etc., for marriages and other ceremonies ...	Any period less than a week	1	0	0	

Statement showing the rates at which taxes, tolls and license fees are levied—(Contd.)

No.	I T E M .	Per.	Rate.			Remarks.
			Rs.	A.	P.	
	(d) Under section 102 B. M. L. (License for articles of food and drink)— ...					
1.	Ice manufactory ...	Per annum ...	50	0	0	
2.	Aerated water manufactory ..	do ...	100	0	0	
3.	Flour mill (machine) ...	do .	50	0	0	
4.	do (hand) ..	do ...	2	0	0	
5.	Bakery ...	do ...	5	0	0	
6.	Sweet-meat bazaar ...	do ..	5	0	0	
7.	Sugar or jaggery manufactory, 1st class ...	do ..	10	0	0	
8.	For the manufacture of sugar- candy only, 2nd class ...	do ...	2	0	0	
9.	Beef stall ...	do ...	5	0	0	
10.	Mutton stall ...	do ...	5	0	0	
11.	Botty Market ...	do ..	5	0	0	
12.	Fresh fish ...	do ...	8	0	0	
13.	Salt fish stall (Retail) ...	do ...	1	0	0	
14.	Salt fish depot (Wholesale) ...	do ...	5	0	0	
15.	Selling vegetables ..	do ...	1	0	0	
16.	Selling milk and butter ...	do ...	2	0	0	
	(e) Under Section 103 B. M. L. ...					
	Offensive & dangerous trade :—					
1.	Oil mill ..	Per annum ...	20	0	0	
2.	Cattle yard ...	Per head of milch cattle per annum ...	0	8	0	
3.	Washing or dyeing wool or hair	Per annum ...	5	0	0	
4.	Boiling or storing bones, offal, blood or rags ...	do ..	5	0	0	
5.	Melting tallow or sulphur ...	do ...	5	0	0	
6.	Making soap, camphor, oil or dyeing ...	do ...	5	0	0	
7.	Selling firewood (Retail) ...	do ..	1	0	0	
8.	do (Wholesale) ...	do ..	5	0	0	
9.	Selling charcoal (Retail) ...	do ...	1	0	0	
10.	do (Wholesale) ...	do ...	5	0	0	
11.	Selling kerosine oil by tins ...	do. ...	5	0	0	
12.	do bottle ...	do ...	1	0	0	

Statement showing the rates at which taxes, tolls and license fees are levied—(Contd.)

No.	ITEM.	Per.	Rate.			Remarks.
			Rs.	A.	P.	
13.	Burning bricks (per kiln) ...	Per annum ..	5	0	0	
14.	do lime ...	do ...	5	0	0	
15.	Selling bamboos or timber ...	do ...	5	0	0	
(f)	Under Appendix No. 42 (license for fishing) ...					
	Fishing with one rod ...	do ...	2	0	0	
	Do with more than one rod ...	do ...	5	0	0	
	Under Section 137 (1) (e) (v) B.M.L. (Burial and Burning grounds):					
	Fee for erection of a tomb over a grave ...	Per sq. foot of land or part of a sq. foot ..	0	8	0	Vide section 15 of Bye-law No 10.
	Under bye-Law No. 8—					
	Births and Deaths—					
	Fee for granting a birth or death certificate ...	If the birth or death ex- tract is from register of current official year.	1	0	0	Vide Section 14 of Bye-law No. 8.
		If the birth or death ex- tract is from registers other than current				
	Process fees—					
	Demand notices—					
	Less than Rs. 5 ...	Per demand ...	0	1	0	
	Rs. 5 and under Rs. 10 ...	do ...	0	2	0	
	Rs. 10 and under Rs. 50 ...	do ...	0	4	0	
	Rs. 50 and under Rs. 100 ...	do ...	0	8	0	
	Rs. 100 and over ...	do ...	1	0	0	
	Distrainment fees—					
	Under 5 Rupees ...		0	8	0	
	5 and under 10 Rupees ...		1	0	0	
	10 do 15 do ...		1	8	0	
	15 do 20 do ...		2	0	0	
	20 do 25 do ...		2	8	0	
	25 do 30 do ...		3	0	0	
	30 do 35 do ...		3	8	0	
	35 do 40 do ...		4	0	0	
	40 do 45 do ...		4	8	0	
	45 do 50 do ...		5	0	0	
	50 do 60 do ...		6	0	0	
	60 do 80 do ...		7	8	0	
	80 do 100 do ...		9	0	0	
	100 and over ...		10	0	0	
	Bye law No. 24—					
	Registration for Motor Cars ...	For each once for all ...	16	0	0	
	Registration for Motor Cycles					
	up to 3½ H. P. ...	do ...	4	0	0	
	Do above 3½ H. P. ...	do ...	8	0	0	
	Motor cycle combination					
	irrespective of H. P. ...	do ...	8	0	0	
	General number for dealers ...	Annual Fee ...	30	0	0	
	Motor Driver's license fee for					
	the 1st . 12 months ...		5	0	0	
	Do renewal fee before the					
	date of expiry... ..		3	0	0	
	Duplicate License fee ...		10	0	0	
	Fee for Motor Vehicles plying					
	for hire... ..	Per half year ...	25	0	0	
	Conductor's License ...	Annual fee ...	1	0	0	

Statement showing the rates at which taxes, tolls and license fees are levied—(Concl'd.)

No.	ITEM.	Per.	Rate.			Remarks.
			Rs.	A.	P.	
	Part V.—Miscellaneous :—					
	Under Bye-law No. 23—					
	1. Quarrying stones or digging earth for brick making ..	Per annum (100 st. feet)...	0	2	0	
	2. Digging for gravel or sand.	do ...	0	4	0	
	Town duty miscellaneous receipts—					
	3. Rahadaree or re-export pass ...	For each consignment or Cart	0	1	0	
	4. Storage fees are levied according to Schedule in para 14 of Bye-law No. IV. ..					